

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – August, 2011

For information only.

Attachment

UW Foundation Report of Contributions for August 2011

Report of Contributions

All Areas | August 2011

ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors ¹	Gifts	Private Grants	Total	Donors
UW Medicine	\$3,291,448	\$9,401,976	\$12,693,424	1,788	\$4,669,460	\$23,150,235	\$27,819,695	2,455
Arts and Sciences	\$1,581,434	\$203,378	\$1,784,812	1,035	\$2,168,633	\$894,447	\$3,063,080	2,021
Broadcast Services	\$42,916		\$42,916	409	\$59,026		\$59,026	667
Built Environments	\$9,753		\$9,753	16	\$138,225		\$138,225	41
Business School	\$326,563		\$326,563	277	\$816,447		\$816,447	463
Dentistry	\$99,758		\$99,758	190	\$418,928		\$418,928	264
Education	\$29,648	\$33,852	\$63,500	78	\$41,435	\$56,573	\$98,008	145
Engineering	\$597,801	\$410,880	\$1,008,681	392	\$813,983	\$861,059	\$1,675,042	524
Environment	\$155,909	\$555,986	\$711,895	173	\$445,458	\$880,961	\$1,326,419	339
Evans School of Public Affairs	\$18,305		\$18,305	25	\$33,727		\$33,727	74
Graduate School	\$60,497	\$387,000	\$447,497	16	\$113,098	\$431,156	\$544,254	39
Information School	\$13,350		\$13,350	102	\$51,778		\$51,778	143
Intercollegiate Athletics	\$3,964,700		\$3,964,700	1,270	\$5,502,177		\$5,502,177	2,544
Law	\$295,789		\$295,789	41	\$328,140	\$90,000	\$418,140	198
Libraries	\$87,255		\$87,255	273	\$111,599		\$111,599	507
Minority Affairs	\$9,840		\$9,840	103	\$27,774		\$27,774	145
Nursing	\$14,752		\$14,752	43	\$186,408		\$186,408	92
Pharmacy	\$21,140	\$90,000	\$111,140	120	\$110,818	\$340,830	\$451,648	177
President's Funds	\$11,056		\$11,056	66	\$40,334		\$40,334	149
Public Health	\$28,417	\$3,787,925	\$3,816,342	87	\$164,193	\$3,975,896	\$4,140,088	157
Social Work	\$4,423	\$5,000	\$9,423	27	\$36,155	\$5,000	\$41,155	58
Student Life	\$310,137		\$310,137	112	\$632,291		\$632,291	814
Undergraduate Academic Affairs	\$1,027		\$1,027	24	\$6,858	\$17,477	\$24,335	61
University Press	\$13,590		\$13,590	5	\$36,690		\$36,690	15
UW Alumni Association	\$65,916		\$65,916	1,175	\$132,202		\$132,202	2,450
UW Bothell	\$6,478	\$949,513	\$955,991	52	\$35,602	\$1,223,123	\$1,258,725	152
UW Tacoma	\$13,979		\$13,979	76	\$32,942	\$67,310	\$100,252	136
Other University Support	\$1,283,289	\$312,209	\$1,595,498	128	\$1,302,880	\$357,143	\$1,660,023	258
Total	\$12,359,171	\$16,137,719	\$28,496,890	7,705	\$18,457,259	\$32,351,210	\$50,808,469	14,183

MONTHLY HIGHLIGHTS

The UW received \$28.50M in total private voluntary support (\$12.36M in gifts and \$16.14M in grants) in the current month.

Areas including Arts and Sciences, Engineering, Graduate School, Intercollegiate Athletics, Law, Minority Affairs, Pharmacy, UW Alumni Association and UW Bothell are ahead of last year's year-to-date totals.

¹ Donors are defined as those entities who have a credit amount of greater than \$0.00.

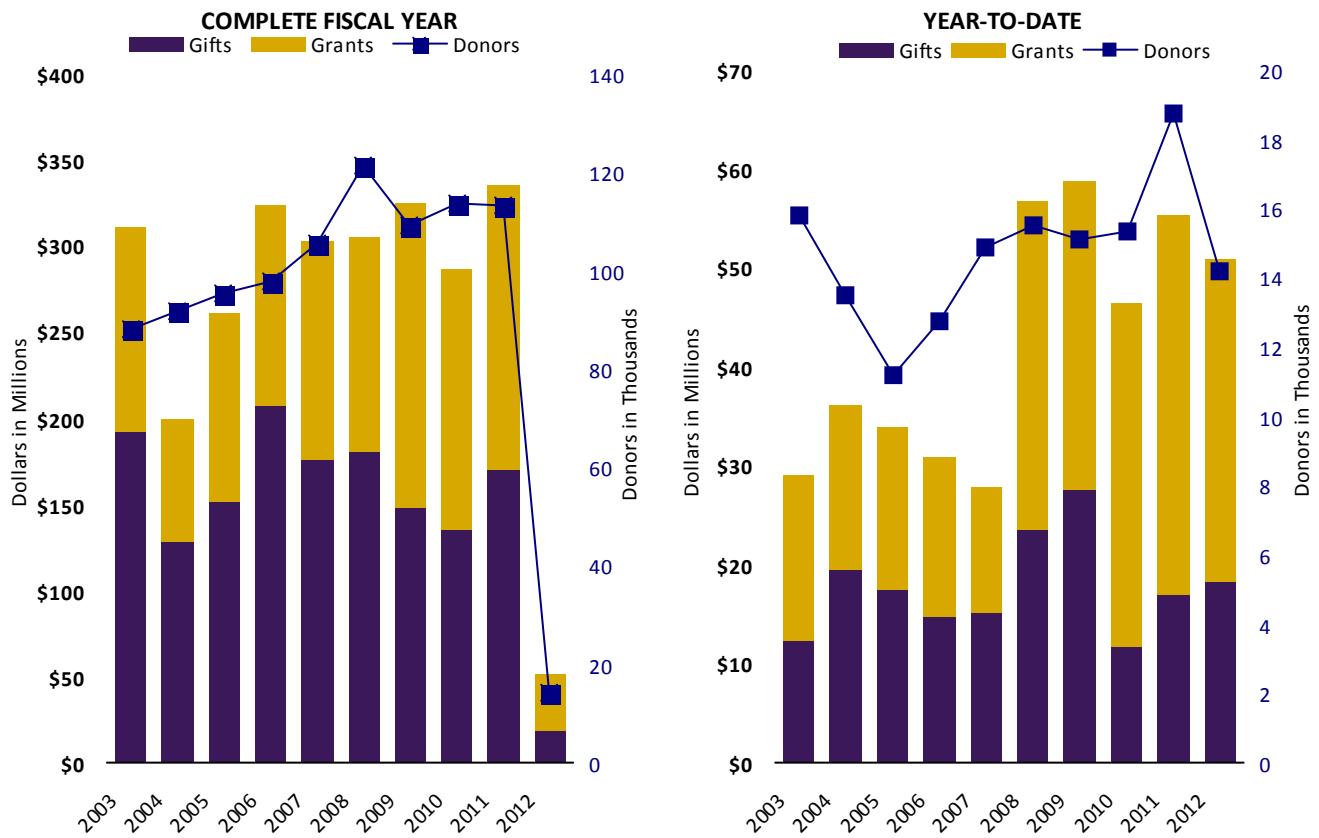
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

DEVELOPMENT SUMMARY BY CONSTITUENCY

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$12,693,424	1,788	\$27,819,695	2,455	\$30,816,003	2,795	\$127,994,691	15,832
Arts and Sciences	\$1,784,812	1,035	\$3,063,080	2,021	\$2,545,302	1,867	\$26,366,179	14,021
Broadcast Services	\$42,916	409	\$59,026	667	\$159,772	5,467	\$2,945,722	21,519
Built Environments	\$9,753	16	\$138,225	41	\$470,081	247	\$4,097,082	1,304
Business School	\$326,563	277	\$816,447	463	\$1,650,869	429	\$14,099,968	4,136
Dentistry	\$99,758	190	\$418,928	264	\$1,298,481	173	\$4,880,520	1,371
Education	\$63,500	78	\$98,008	145	\$208,463	161	\$4,453,458	1,322
Engineering	\$1,008,681	392	\$1,675,042	524	\$1,212,912	335	\$28,104,317	4,207
Environment	\$711,895	173	\$1,326,419	339	\$2,811,279	183	\$10,224,490	2,596
Evans School of Public Affairs	\$18,305	25	\$33,727	74	\$341,657	55	\$1,259,897	536
Graduate School	\$447,497	16	\$544,254	39	\$29,416	25	\$1,904,156	260
Information School	\$13,350	102	\$51,778	143	\$55,575	189	\$978,535	747
Intercollegiate Athletics	\$3,964,700	1,270	\$5,502,177	2,544	\$3,082,326	2,405	\$25,769,643	24,108
Law	\$295,789	41	\$418,140	198	\$415,714	163	\$3,954,968	1,671
Libraries	\$87,255	273	\$111,599	507	\$137,945	366	\$2,221,330	5,602
Minority Affairs	\$9,840	103	\$27,774	145	\$19,465	161	\$1,125,063	762
Nursing	\$14,752	43	\$186,408	92	\$641,505	99	\$2,572,650	1,476
Pharmacy	\$111,140	120	\$451,648	177	\$124,774	172	\$3,449,822	1,256
President's Funds	\$11,056	66	\$40,334	149	\$88,008	164	\$4,660,973	1,419
Public Health	\$3,816,342	87	\$4,140,088	157	\$6,092,852	137	\$20,982,432	728
Social Work	\$9,423	27	\$41,155	58	\$272,825	49	\$3,825,867	922
Student Life	\$310,137	112	\$632,291	814	\$908,999	249	\$24,665,211	3,351
Undergraduate Academic Affairs	\$1,027	24	\$24,335	61	\$309,257	74	\$2,135,761	545
University Press	\$13,590	5	\$36,690	15	\$55,875	32	\$1,525,915	215
UW Alumni Association	\$65,916	1,175	\$132,202	2,450	\$118,641	2,438	\$943,635	17,676
UW Bothell	\$955,991	52	\$1,258,725	152	\$20,226	110	\$1,890,127	753
UW Tacoma	\$13,979	76	\$100,252	136	\$318,693	188	\$5,207,539	798
Other University Support	\$1,595,498	128	\$1,660,023	258	\$1,099,730	887	\$2,397,723	2,095
Total¹	\$28,496,890	7,705	\$50,808,469	14,183	\$55,306,645	18,731	\$334,637,675	113,114

¹ The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2011-2012	\$18,457,259	\$32,351,210	\$50,808,469	14,183	\$18,457,259	\$32,351,210	\$50,808,469	14,183
2010-2011	\$170,201,978	\$164,435,696	\$334,637,675	113,114	\$16,891,694	\$38,414,950	\$55,306,645	18,731
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$11,784,568	\$34,557,636	\$46,342,203	15,347
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$27,578,596	\$31,090,012	\$58,668,609	15,114
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$23,671,479	\$32,915,059	\$56,586,538	15,488
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$15,219,124	\$12,601,654	\$27,820,778	14,880
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$14,627,686	\$16,245,654	\$30,873,340	12,724
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$17,530,695	\$16,433,767	\$33,964,462	11,183
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$19,537,721	\$16,597,595	\$36,135,316	13,476
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$12,230,893	\$16,786,392	\$29,017,285	15,765

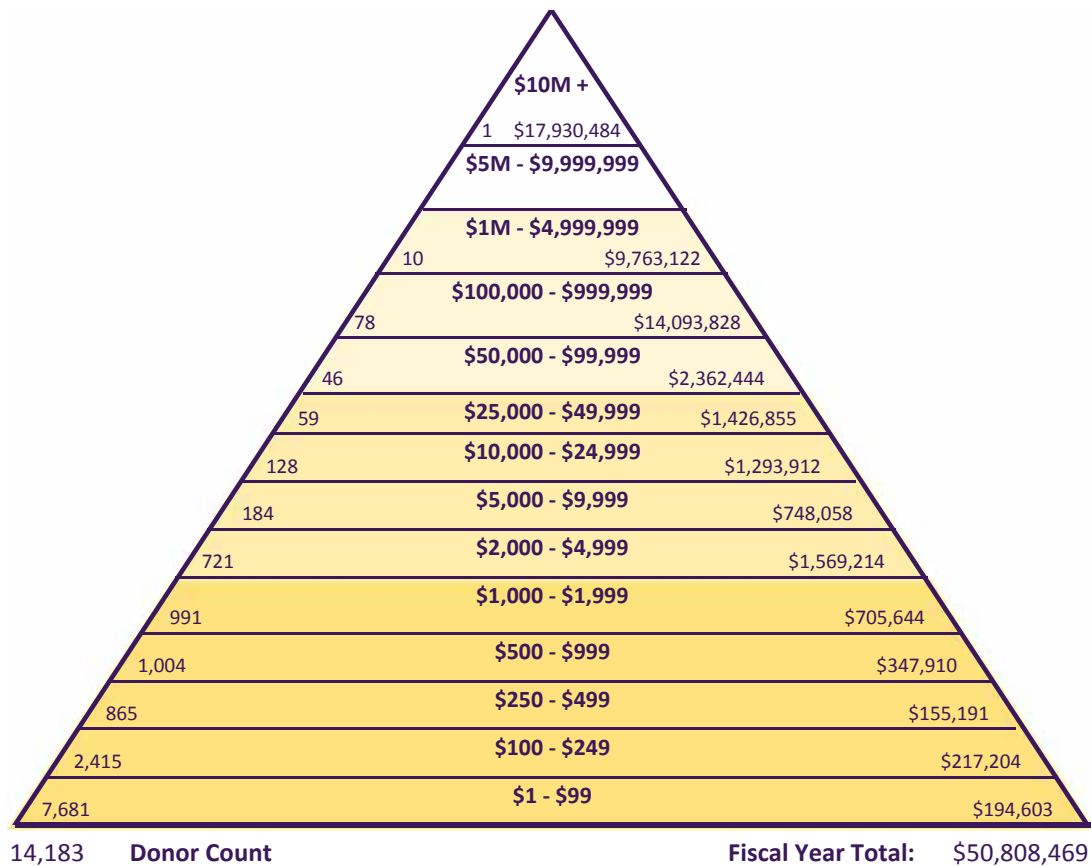
ANNUAL FUNDING THEME PROGRESS

Theme	Current Use	Year to Date	
		Endowment	Total
Student Support	\$675,087	\$1,348,278	\$2,023,365
Faculty Support	\$1,023,450	\$182,519	\$1,205,969
Program Support for Faculty and Students	\$40,232,423	\$1,853,156	\$42,085,579
Capital	\$1,389,762		\$1,389,762
Excellence Funds	\$3,784,004	\$319,790	\$4,103,794
Total	\$47,104,726	\$3,703,743	\$50,808,469

DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors ¹	Total	Donors	Total
Alumni	7,697	\$3,723,705	8,097	\$3,354,470	48,671	\$48,006,717
Corporations	440	\$5,626,236	404	\$7,918,991	2,568	\$48,099,904
Family Foundations	28	\$2,082,882	24	\$935,271	161	\$16,071,226
Foundations	92	\$25,511,113	117	\$24,460,286	446	\$97,547,429
Non-Alumni	5,813	\$4,594,200	9,977	\$4,745,233	60,669	\$49,015,743
Organizations	113	\$9,270,333	112	\$13,892,393	599	\$75,896,655
Total	14,183	\$50,808,469	18,731	\$55,306,645	113,114	\$334,637,675

DEVELOPMENT ACTIVITY PYRAMID



¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.

ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$17,930,484		\$17,930,484
\$5M - \$9,999,999							\$0
\$1M - \$4,999,999		\$1,007,874	\$1,126,615	\$1,050,000	\$3,000,000	\$3,578,632	\$9,763,122
\$100,000 - \$999,999	\$1,169,635	\$1,096,728	\$553,237	\$2,954,011	\$3,658,396	\$4,661,821	\$14,093,828
\$50,000 - \$99,999	\$376,533	\$600,081	\$140,000	\$271,181	\$557,731	\$416,919	\$2,362,444
\$25,000 - \$49,999	\$166,679	\$311,840	\$131,625	\$355,704	\$186,032	\$274,977	\$1,426,855
\$10,000 - \$24,999	\$324,341	\$128,810	\$77,485	\$473,887	\$96,977	\$192,412	\$1,293,912
\$5,000 - \$9,999	\$244,125	\$107,862	\$44,920	\$217,264	\$35,216	\$98,671	\$748,058
\$2,000 - \$4,999	\$562,589	\$761,653	\$7,000	\$183,073	\$21,135	\$33,764	\$1,569,214
\$1,000 - \$1,999	\$354,556	\$245,378	\$2,000	\$79,092	\$18,007	\$6,610	\$705,644
\$500 - \$999	\$200,453	\$120,896		\$19,472	\$4,235	\$2,854	\$347,910
\$250 - \$499	\$72,649	\$66,759		\$11,791	\$1,615	\$2,375	\$155,191
\$100 - \$249	\$118,728	\$87,813		\$8,865	\$1,050	\$748	\$217,204
\$1 - \$99	\$133,417	\$58,507		\$1,896	\$235	\$548	\$194,603
Total	\$3,723,705	\$4,594,200	\$2,082,882	\$5,626,236	\$25,511,113	\$9,270,333	\$50,808,469

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1		1
\$5M - \$9,999,999							0
\$1M - \$4,999,999		5	1	1	2	1	10
\$100,000 - \$999,999	15	12	4	16	14	17	78
\$50,000 - \$99,999	7	19	2	4	8	6	46
\$25,000 - \$49,999	6	23	4	11	7	8	59
\$10,000 - \$24,999	39	32	5	34	7	11	128
\$5,000 - \$9,999	70	48	7	38	6	15	184
\$2,000 - \$4,999	369	258	3	70	8	13	721
\$1,000 - \$1,999	485	416	2	68	15	5	991
\$500 - \$999	508	449		36	6	5	1,004
\$250 - \$499	387	426		40	5	7	865
\$100 - \$249	1,206	1,127		68	8	6	2,415
\$1 - \$99	4,605	2,998		54	5	19	7,681
Total	7,697	5,813	28	440	92	113	14,183

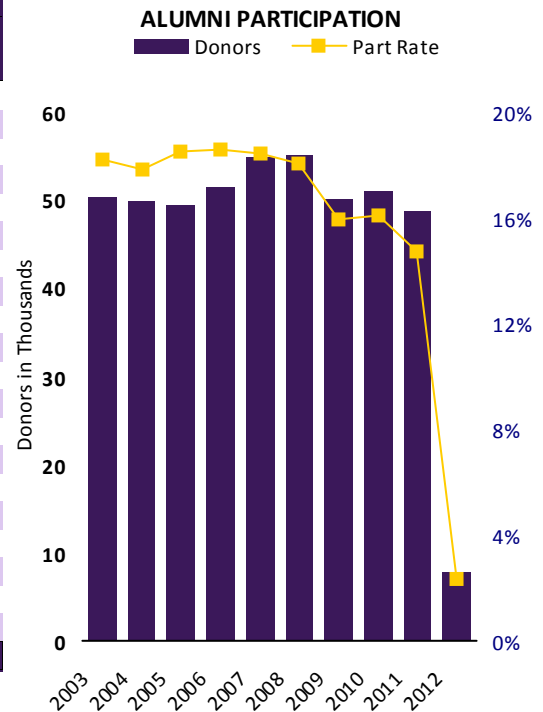
(07/01/2011 - 08/31/2011)

Source: University Advancement, Information Management Report # devrpts_s1109193



ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date	Part Rate	Year to Date	Part Rate
UW Medicine	19,296	487	2.52%	243	1.26%
Arts and Sciences	148,325	3,653	2.46%	1,320	0.89%
Business School	38,811	1,123	2.89%	360	0.93%
Built Environments	8,372	159	1.90%	13	0.16%
Dentistry	4,598	214	4.65%	135	2.94%
Education	17,578	477	2.71%	26	0.15%
Engineering	33,380	710	2.13%	392	1.17%
Environment	11,457	192	1.68%	45	0.39%
Evans School of Public Affairs	2,773	101	3.64%	18	0.65%
Interdisc. Grad. Programs	2,239	66	2.95%		
Interschool Programs	2,406	103	4.28%		
Information School	4,882	179	3.67%	64	1.31%
Law	8,074	245	3.03%	100	1.24%
School of Nursing	8,737	220	2.52%	36	0.41%
Pharmacy	3,705	127	3.43%	66	1.78%
Public Health	4,728	113	2.39%	13	0.27%
Social Work	6,543	154	2.35%	24	0.37%
UW Bothell	8,323	206	2.48%	47	0.56%
UW Tacoma	9,481	134	1.41%	55	0.58%
Unspecified	9,066	190	2.10%		
ALL UW TOTAL	324,647	7,697	2.37%		



ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors ¹	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,185	521	2.72%	3,576	18.64%	245	1.28%	2,273	11.85%
Arts and Sciences	151,787	3,749	2.47%	20,278	13.36%	659	0.43%	5,558	3.66%
Business School	39,725	1,155	2.91%	7,407	18.65%	210	0.53%	2,384	6.00%
Built Environments	8,496	205	2.41%	1,328	15.63%	35	0.41%	521	6.13%
Dentistry	4,650	163	3.51%	1,116	24.00%	62	1.33%	601	12.92%
Education	18,092	475	2.63%	3,180	17.58%	22	0.12%	542	3.00%
Engineering	33,868	673	1.99%	4,885	14.42%	152	0.45%	2,235	6.60%
Environment	11,635	223	1.92%	1,711	14.71%	51	0.44%	746	6.41%
Evans School of Public Affairs	2,747	97	3.53%	561	20.42%	11	0.40%	193	7.03%
Interdisc. Grad. Programs	2,200	64	2.91%	323	14.68%				
Interdisc. Undergrad. Programs									
Interschool Programs	2,459	101	4.11%	503	20.46%				
Information School	4,950	240	4.85%	981	19.82%	110	2.22%	464	9.37%
Law	8,186	253	3.09%	1,701	20.78%	76	0.93%	891	10.88%
School of Nursing	8,909	219	2.46%	1,709	19.18%	31	0.35%	883	9.91%
Pharmacy	3,690	128	3.47%	947	25.66%	77	2.09%	689	18.67%
Public Health	4,683	127	2.71%	736	15.72%	16	0.34%	234	5.00%
Social Work	6,753	152	2.25%	971	14.38%	17	0.25%	465	6.89%
UW Bothell	8,069	185	2.29%	803	9.95%	36	0.45%	271	3.36%
UW Tacoma	9,452	191	2.02%	772	8.17%	86	0.91%	373	3.95%
Unspecified	9,472	202	2.13%	1,540	16.26%				
ALL UW TOTAL	330,521	7,976	2.41%	48,671	14.73%				

¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.



The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



UWAA Member Giving by Constituency

School	Solicitable Alumni	Member		Alumni Giving	
		Members ¹	Donors	Members	Non Members
UW Medicine	19,296	1,940	174	8.97%	1.37%
Arts and Sciences	148,325	19,194	1,424	7.42%	1.05%
Business School	38,811	7,229	533	7.37%	1.09%
Built Environments	8,372	1,130	59	5.22%	0.64%
Dentistry	4,598	1,020	115	11.27%	2.15%
Education	17,578	2,832	205	7.24%	0.94%
Engineering	33,380	4,516	263	5.82%	1.08%
Environment	11,457	1,431	56	3.91%	0.88%
Evans School of Public Affairs	2,773	338	32	9.47%	1.68%
Interdisc. Grad. Programs	2,239	211	20	9.48%	1.33%
Interdisc. Undergrad. Progra					
Interscholar Programs	2,406	549	49	8.93%	1.94%
Information School	4,882	769	57	7.41%	2.16%
Law	8,074	1,062	91	8.57%	1.73%
School of Nursing	8,737	1,316	70	5.32%	1.37%
Pharmacy	3,705	637	56	8.79%	1.63%
Public Health	4,728	412	28	6.80%	1.39%
Social Work	6,543	596	37	6.21%	1.43%
UW Bothell	8,323	889	38	4.27%	1.24%
UW Tacoma	9,481	788	17	2.16%	0.58%
Unspecified	9,066	1,866	110	5.89%	0.49%
Non-Alumni		8,881	1,349	15.19%	
Total	324,647	55,190	4,457	8.08%	

Alumni Activity

1 in 3 registrants at 2011 UW events were UWAA members
1 in 2 registrants at 2011 UW events were UW donors
7 in 10 registrants at 2011 UW events were Solicitable Alumni
1 in 50 UWAA members attended a 2011 UW event
1 in 3 2010-2011 Football/Basketball season ticket holders were UWAA members
3 in 5 UWAA members were 2010-2011 Football/Basketball season ticket holders

Top 10 Membership by Class Year

Activity Participation - Rolling 3 Year Total ³

School ²	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	1,312	1,284	97.87%			
UW Medicine	3,312	1,909	57.64%	20,865	2,025	9.71%
Arts and Sciences	15,250	2,209	14.49%	139,238	5,452	3.92%
Built Environments	1,626	477	29.34%	7,398	492	6.65%
Business School	6,757	871	12.89%	34,272	1,886	5.50%
Dentistry	1,955	618	31.61%	2,938	299	10.18%
Education	1,921	240	12.49%	16,525	635	3.84%
Engineering	2,936	643	21.90%	31,883	2,197	6.89%
Environment	1,301	431	33.13%	10,918	795	7.28%
Evans School of Public Affairs	863	127	14.72%	2,199	99	4.50%
Graduate School	330	100	30.30%	2,156	1	0.05%
Information School	751	144	19.17%	4,544	429	9.44%
Law	2,171	603	27.78%	6,532	536	8.21%
Libraries	694	672	96.83%			
Nursing	984	308	31.30%	8,278	1,037	12.53%
Pharmacy	391	158	40.41%	3,569	554	15.52%
Public Health	612	133	21.73%	4,061	191	4.70%
Social Work	831	183	22.02%	6,154	464	7.54%
UW Bothell	793	85	10.72%	8,429	35	0.42%
UW Tacoma	527	68	12.90%	9,850	47	0.48%

¹ Members include paid Annual Members, Lifetime Members, and TPC Level Donors

² Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

³ 3-Years consists of any activity since 7/1/2006

Source: University of Washington Alumni Association