

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – June and July, 2011

For information only.

Attachments

1. UW Foundation Report of Contributions for June 2011
2. UW Foundation Report of Contributions for July 2011

Report *of* Contributions

All Areas

June 2011



UNIVERSITY *of* WASHINGTON | *Foundation*

ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors ¹	Gifts	Private Grants	Total	Donors
UW Medicine	\$3,481,613	\$10,596,957	\$14,078,570	2,216	\$32,304,175	\$95,690,516	\$127,994,691	15,832
Arts and Sciences	\$1,247,561	\$824,261	\$2,071,822	1,577	\$16,192,654	\$10,173,525	\$26,366,179	14,021
Broadcast Services	\$203,139		\$203,139	7,898	\$2,945,722		\$2,945,722	21,519
Built Environments	\$180,886		\$180,886	97	\$2,619,591	\$1,477,491	\$4,097,082	1,304
Business School	\$2,377,846		\$2,377,846	516	\$14,099,968		\$14,099,968	4,136
Dentistry	\$134,549		\$134,549	145	\$4,764,453	\$116,067	\$4,880,520	1,371
Education	\$168,649	\$300,000	\$468,649	177	\$1,846,448	\$2,607,010	\$4,453,458	1,322
Engineering	\$887,957	\$4,977,736	\$5,865,693	339	\$11,788,821	\$16,315,497	\$28,104,317	4,207
Environment	\$229,791	\$117,991	\$347,782	249	\$3,779,039	\$6,445,452	\$10,224,490	2,596
Evans School of Public Affairs	\$64,492	\$320,031	\$384,523	109	\$374,545	\$885,352	\$1,259,897	536
Graduate School	\$52,079	\$87,567	\$139,646	44	\$1,119,951	\$784,205	\$1,904,156	260
Information School	\$55,887		\$55,887	47	\$457,303	\$521,232	\$978,535	747
Intercollegiate Athletics	\$5,164,132		\$5,164,132	19,738	\$25,769,643		\$25,769,643	24,108
Law	\$135,349	\$10,000	\$145,349	266	\$3,594,968	\$360,000	\$3,954,968	1,671
Libraries	\$37,915		\$37,915	218	\$2,221,330		\$2,221,330	5,602
Minority Affairs	\$9,971		\$9,971	123	\$531,804	\$593,259	\$1,125,063	762
Nursing	\$611,543	\$448,470	\$1,060,013	114	\$1,616,596	\$956,054	\$2,572,650	1,476
Pharmacy	\$103,540		\$103,540	167	\$1,501,664	\$1,948,158	\$3,449,822	1,256
President's Funds	\$24,273		\$24,273	127	\$4,660,973		\$4,660,973	1,419
Public Health	\$148,762	\$366,424	\$515,185	134	\$910,235	\$20,072,196	\$20,982,432	728
Social Work	\$109,941	\$924,588	\$1,034,529	87	\$2,186,902	\$1,638,965	\$3,825,867	922
Student Life	\$20,031,255		\$20,031,255	426	\$24,665,211		\$24,665,211	3,351
Undergraduate Academic Affairs	\$262,933		\$262,933	32	\$648,495	\$1,487,266	\$2,135,761	545
University Press	\$35,765		\$35,765	15	\$1,525,915		\$1,525,915	215
UW Alumni Association	\$114,827		\$114,827	2,080	\$943,635		\$943,635	17,676
UW Bothell	\$60,408	\$128,803	\$189,211	127	\$690,202	\$1,199,925	\$1,890,127	753
UW Tacoma	\$1,082,383		\$1,082,383	122	\$5,199,510	\$8,029	\$5,207,539	798
Other University Support	\$69,185	\$78,000	\$147,185	210	\$1,242,225	\$1,155,498	\$2,397,723	2,095
Total	\$37,086,632	\$19,180,827	\$56,267,459	36,074	\$170,201,978	\$164,435,696	\$334,637,675	113,114

MONTHLY HIGHLIGHTS

The UW received \$56.27M in total private voluntary support (\$37.09M in gifts and \$19.18M in grants) in the current month.

Areas including Arts and Sciences, Broadcast Services, Built Environments, Business School, Dentistry, Engineering, Environment, Evans School of Public Affairs, Graduate School, Intercollegiate Athletics, Law, Libraries, Minority Affairs, Public Health, Social Work, Student Life, Undergraduate Academic Affairs, University Press, UW Alumni Association, UW Bothell and UW Tacoma are ahead of last year's year-to-date totals.

¹ Donors are defined as those entities who have a credit amount of greater than \$0.00.

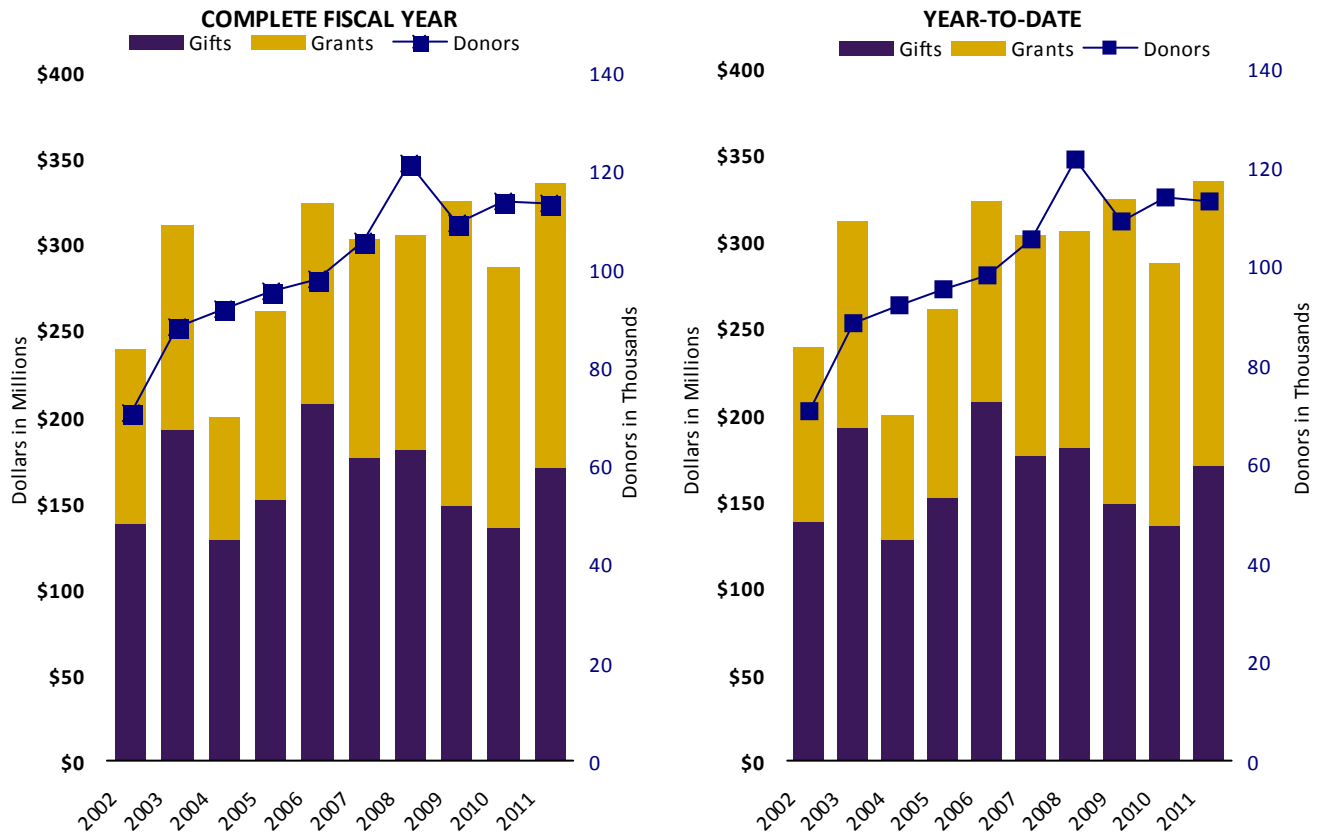
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

DEVELOPMENT SUMMARY BY CONSTITUENCY

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$14,078,570	2,216	\$127,994,691	15,832	\$137,228,784	15,896	\$137,228,784	15,896
Arts and Sciences	\$2,071,822	1,577	\$26,366,179	14,021	\$22,353,398	13,980	\$22,353,398	13,980
Broadcast Services	\$203,139	7,898	\$2,945,722	21,519	\$2,884,588	21,203	\$2,884,588	21,203
Built Environments	\$180,886	97	\$4,097,082	1,304	\$2,460,168	1,345	\$2,460,168	1,345
Business School	\$2,377,846	516	\$14,099,968	4,136	\$13,466,725	4,129	\$13,466,725	4,129
Dentistry	\$134,549	145	\$4,880,520	1,371	\$3,317,422	1,250	\$3,317,422	1,250
Education	\$468,649	177	\$4,453,458	1,322	\$4,695,480	1,575	\$4,695,480	1,575
Engineering	\$5,865,693	339	\$28,104,317	4,207	\$22,392,566	4,345	\$22,392,566	4,345
Environment	\$347,782	249	\$10,224,490	2,596	\$8,056,542	2,066	\$8,056,542	2,066
Evans School of Public Affairs	\$384,523	109	\$1,259,897	536	\$729,548	508	\$729,548	508
Graduate School	\$139,646	44	\$1,904,156	260	\$946,285	312	\$946,285	312
Information School	\$55,887	47	\$978,535	747	\$1,598,080	699	\$1,598,080	699
Intercollegiate Athletics	\$5,164,132	19,738	\$25,769,643	24,108	\$17,893,004	24,696	\$17,893,004	24,696
Law	\$145,349	266	\$3,954,968	1,671	\$1,644,729	2,038	\$1,644,729	2,038
Libraries	\$37,915	218	\$2,221,330	5,602	\$1,034,271	5,362	\$1,034,271	5,362
Minority Affairs	\$9,971	123	\$1,125,063	762	\$538,889	738	\$538,889	738
Nursing	\$1,060,013	114	\$2,572,650	1,476	\$3,464,905	1,743	\$3,464,905	1,743
Pharmacy	\$103,540	167	\$3,449,822	1,256	\$3,869,407	1,046	\$3,869,407	1,046
President's Funds	\$24,273	127	\$4,660,973	1,419	\$586,255	1,536	\$586,255	1,536
Public Health	\$515,185	134	\$20,982,432	728	\$16,560,816	754	\$16,560,816	754
Social Work	\$1,034,529	87	\$3,825,867	922	\$3,641,796	832	\$3,641,796	832
Student Life	\$20,031,255	426	\$24,665,211	3,351	\$5,341,443	2,802	\$5,341,443	2,802
Undergraduate Academic Affairs	\$262,933	32	\$2,135,761	545	\$688,975	640	\$688,975	640
University Press	\$35,765	15	\$1,525,915	215	\$292,500	169	\$292,500	169
UW Alumni Association	\$114,827	2,080	\$943,635	17,676	\$894,199	18,266	\$894,199	18,266
UW Bothell	\$189,211	127	\$1,890,127	753	\$1,556,176	630	\$1,556,176	630
UW Tacoma	\$1,082,383	122	\$5,207,539	798	\$3,009,562	827	\$3,009,562	827
Other University Support	\$147,185	210	\$2,397,723	2,095	\$5,482,304	2,729	\$5,482,304	2,729
Total¹	\$56,267,459	36,074	\$334,637,675	113,114	\$286,628,819	113,746	\$286,628,819	113,746

¹ The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2010-2011	\$170,201,978	\$164,435,696	\$334,637,675	113,114	\$170,201,978	\$164,435,696	\$334,637,675	113,114
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$135,813,022	\$150,815,796	\$286,628,819	113,746
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$148,364,809	\$175,713,667	\$324,078,477	109,083
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$180,735,444	\$124,224,214	\$304,959,657	121,447
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$176,490,215	\$126,399,369	\$302,889,584	105,353
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$207,744,231	\$115,261,186	\$323,005,417	97,876
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$151,969,925	\$108,802,371	\$260,772,296	95,227
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$128,174,367	\$71,603,323	\$199,777,690	91,903
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$192,573,183	\$118,677,722	\$311,250,905	88,259
2001-2002	\$137,959,340	\$100,820,547	\$238,779,887	70,560	\$137,959,340	\$100,820,547	\$238,779,887	70,560



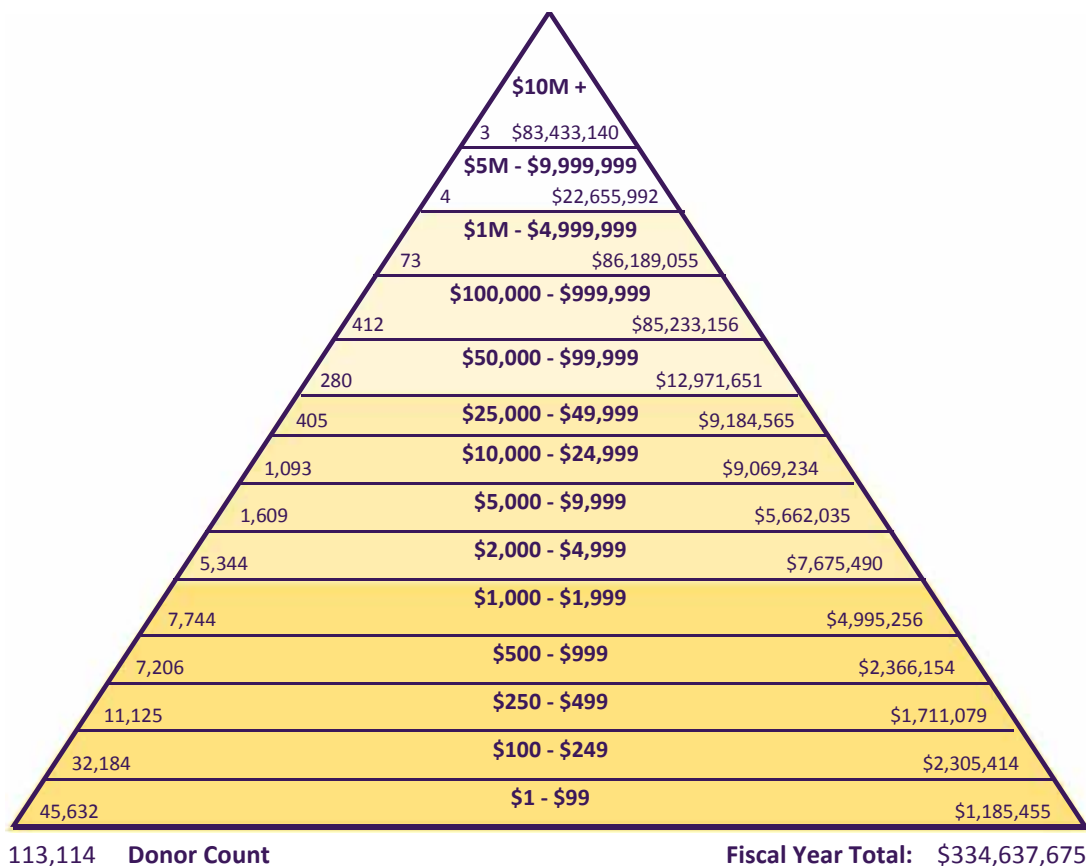
ANNUAL FUNDING THEME PROGRESS

Theme	Current Use	Year to Date	
		Endowment	Total
Student Support	\$9,374,755	\$34,373,537	\$43,748,293
Faculty Support	\$8,679,194	\$8,004,824	\$16,684,017
Program Support for Faculty and Students	\$206,998,534	\$18,654,902	\$225,653,436
Capital	\$17,669,479	\$802	\$17,670,281
Excellence Funds	\$28,863,812	\$2,017,836	\$30,881,648
Total	\$271,585,774	\$63,051,901	\$334,637,675

DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors ¹	Total	Donors	Total
Alumni	48,671	\$48,006,717	50,992	\$35,117,094	50,992	\$35,117,094
Corporations	2,568	\$48,099,904	2,832	\$43,318,033	2,832	\$43,318,033
Family Foundations	161	\$16,071,226	171	\$13,713,745	171	\$13,713,745
Foundations	446	\$97,547,429	433	\$89,376,760	433	\$89,376,760
Non-Alumni	60,669	\$49,015,743	58,737	\$35,745,608	58,737	\$35,745,608
Organizations	599	\$75,896,655	581	\$69,357,578	581	\$69,357,578
Total	113,114	\$334,637,675	113,746	\$286,628,819	113,746	\$286,628,819

DEVELOPMENT ACTIVITY PYRAMID



¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.



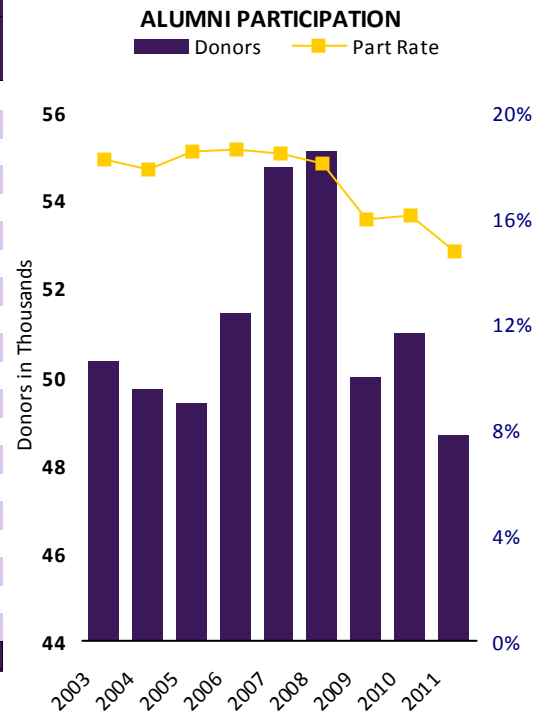
ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +		\$17,417,327			\$42,123,768	\$23,892,046	\$83,433,140
\$5M - \$9,999,999	\$7,421,809				\$5,487,827	\$9,746,356	\$22,655,992
\$1M - \$4,999,999	\$10,069,930	\$3,462,125	\$8,900,500	\$20,168,754	\$25,917,538	\$17,670,208	\$86,189,055
\$100,000 - \$999,999	\$11,041,148	\$12,732,195	\$5,470,287	\$16,695,304	\$19,099,386	\$20,194,836	\$85,233,156
\$50,000 - \$99,999	\$2,376,081	\$2,249,436	\$712,655	\$3,537,461	\$2,376,438	\$1,719,580	\$12,971,651
\$25,000 - \$49,999	\$1,654,546	\$1,837,120	\$394,093	\$2,942,629	\$1,142,937	\$1,213,240	\$9,184,565
\$10,000 - \$24,999	\$2,556,913	\$2,130,706	\$357,563	\$2,288,535	\$916,003	\$819,514	\$9,069,234
\$5,000 - \$9,999	\$2,467,046	\$1,495,624	\$139,900	\$977,525	\$254,199	\$327,742	\$5,662,035
\$2,000 - \$4,999	\$3,882,711	\$2,570,130	\$67,070	\$792,153	\$157,214	\$206,213	\$7,675,490
\$1,000 - \$1,999	\$2,482,167	\$1,992,226	\$25,357	\$384,337	\$54,087	\$57,082	\$4,995,256
\$500 - \$999	\$1,225,814	\$922,289	\$2,950	\$177,715	\$8,825	\$28,562	\$2,366,154
\$250 - \$499	\$909,537	\$717,212	\$500	\$69,564	\$3,937	\$10,328	\$1,711,079
\$100 - \$249	\$1,207,330	\$1,033,142	\$300	\$51,895	\$4,456	\$8,290	\$2,305,414
\$1 - \$99	\$711,686	\$456,212	\$50	\$14,034	\$815	\$2,658	\$1,185,455
Total	\$48,006,717	\$49,015,743	\$16,071,226	\$48,099,904	\$97,547,429	\$75,896,655	\$334,637,675

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +		1			1	1	3
\$5M - \$9,999,999	2				1	1	4
\$1M - \$4,999,999	12	15	4	14	17	11	73
\$100,000 - \$999,999	77	121	23	67	67	57	412
\$50,000 - \$99,999	60	92	13	55	35	25	280
\$25,000 - \$49,999	94	136	12	91	35	37	405
\$10,000 - \$24,999	349	430	29	165	67	53	1,093
\$5,000 - \$9,999	651	658	24	175	44	57	1,609
\$2,000 - \$4,999	2,476	2,404	23	314	54	73	5,344
\$1,000 - \$1,999	3,461	3,829	23	333	47	51	7,744
\$500 - \$999	3,047	3,772	5	315	17	50	7,206
\$250 - \$499	4,438	6,379	2	256	13	37	11,125
\$100 - \$249	12,620	19,054	2	411	30	67	32,184
\$1 - \$99	21,384	23,778	1	372	18	79	45,632
Total	48,671	60,669	161	2,568	446	599	113,114

ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date	Part Rate	Year to Date	Part Rate
UW Medicine	19,185	3,576	18.64%	2,273	11.85%
Arts and Sciences	151,787	20,278	13.36%	5,558	3.66%
Business School	39,725	7,407	18.65%	2,384	6.00%
Built Environments	8,496	1,328	15.63%	521	6.13%
Dentistry	4,650	1,116	24.00%	601	12.92%
Education	18,092	3,180	17.58%	542	3.00%
Engineering	33,868	4,885	14.42%	2,235	6.60%
Environment	11,635	1,711	14.71%	746	6.41%
Evans School of Public Affairs	2,747	561	20.42%	193	7.03%
Interdisc. Grad. Programs	2,200	323	14.68%		
Interschool Programs	2,459	503	20.46%		
Information School	4,950	981	19.82%	464	9.37%
Law	8,186	1,701	20.78%	891	10.88%
School of Nursing	8,909	1,709	19.18%	883	9.91%
Pharmacy	3,690	947	25.66%	689	18.67%
Public Health	4,683	736	15.72%	234	5.00%
Social Work	6,753	971	14.38%	465	6.89%
UW Bothell	8,069	803	9.95%	271	3.36%
UW Tacoma	9,452	772	8.17%	373	3.95%
Unspecified	9,472	1,540	16.26%		
ALL UW TOTAL	330,521	48,671	14.73%		



ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors ¹	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,127	3,647	19.07%	3,647	19.07%	2,277	11.90%	2,277	11.90%
Arts and Sciences	146,824	21,644	14.74%	21,644	14.74%	5,915	4.03%	5,915	4.03%
Business School	38,262	7,650	19.99%	7,650	19.99%	2,283	5.97%	2,283	5.97%
Built Environments	8,184	1,430	17.47%	1,430	17.47%	567	6.93%	567	6.93%
Dentistry	4,540	1,116	24.58%	1,116	24.58%	586	12.91%	586	12.91%
Education	18,841	3,221	17.10%	3,221	17.10%	548	2.91%	548	2.91%
Engineering	32,965	5,082	15.42%	5,082	15.42%	2,382	7.23%	2,382	7.23%
Environment	17,376	1,310	7.54%	1,310	7.54%	616	3.55%	616	3.55%
Evans School of Public Affairs	2,496	602	24.12%	602	24.12%	207	8.29%	207	8.29%
Interdisc. Grad. Programs	1,817	334	18.38%	334	18.38%				
Interdisc. Undergrad. Programs	258	29	11.24%	29	11.24%				
Interschool Programs	520	528	101.54%	528	101.54%				
Information School	4,614	1,009	21.87%	1,009	21.87%	436	9.45%	436	9.45%
Law	7,905	1,892	23.93%	1,892	23.93%	1,031	13.04%	1,031	13.04%
School of Nursing	8,644	1,820	21.06%	1,820	21.06%	950	10.99%	950	10.99%
Pharmacy	3,547	891	25.12%	891	25.12%	562	15.84%	562	15.84%
Public Health	4,580	776	16.94%	776	16.94%	268	5.85%	268	5.85%
Social Work	6,522	990	15.18%	990	15.18%	416	6.38%	416	6.38%
UW Bothell	6,995	1,003	14.34%	1,003	14.34%	216	3.09%	216	3.09%
UW Tacoma	8,050	901	11.19%	901	11.19%	306	3.80%	306	3.80%
Unspecified	11,600	1,653	14.25%	1,653	14.25%				
ALL UW TOTAL	317,522	50,992	16.06%	50,992	16.06%				

¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.



The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



UWAA Member Giving by Constituency

School	Solicitable Alumni	Member		Alumni Giving	
		Members ¹	Donors	Members	Non Members
UW Medicine	19,185	1,940	980	50.52%	13.17%
Arts and Sciences	151,787	19,098	6,565	34.38%	7.16%
Business School	39,725	7,257	2,997	41.30%	9.80%
Built Environments	8,496	1,143	435	38.06%	9.37%
Dentistry	4,650	1,022	522	51.08%	11.88%
Education	18,092	2,860	1,125	39.34%	9.68%
Engineering	33,868	4,520	1,617	35.77%	8.32%
Environment	11,635	1,426	486	34.08%	9.02%
Evans School of Public Affairs	2,747	332	129	38.86%	13.29%
Interdisc. Grad. Programs	2,200	196	68	34.69%	9.13%
Interdisc. Undergrad. Progra					
Interscholar Programs	2,459	553	229	41.41%	10.13%
Information School	4,950	762	301	39.50%	12.85%
Law	8,186	1,057	549	51.94%	13.84%
School of Nursing	8,909	1,325	555	41.89%	11.97%
Pharmacy	3,690	627	346	55.18%	17.56%
Public Health	4,683	408	164	40.20%	10.81%
Social Work	6,753	607	212	34.93%	9.79%
UW Bothell	8,069	829	169	20.39%	4.41%
UW Tacoma	9,452	744	153	20.56%	3.33%
Unspecified	9,472	1,902	705	37.07%	6.97%
Non-Alumni		9,816	6,101	62.15%	
Total	330,521	55,273	22,343	40.42%	

Alumni Activity

1 in 3.5 registrants at 2010 UW events were UWAA members
1 in 25 registrants at 2010 UW events were UW donors
3 in 4 registrants at 2010 UW events were Solicitable Alumni
1 in 25 UWAA members attended a 2010 UW event
1 in 3 2009-2010 Football/Basketball season ticket holders were UWAA members
1 in 7 UWAA members were 2009-2010 Football/Basketball season ticket holders

Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.56%	1971	1,085
1953	21.70%	1973	1,053
1954	21.54%	1974	1,029
1959	21.31%	1970	1,018
1946	21.00%	1972	1,004
1956	20.88%	1976	977
1950	20.27%	1975	973
1958	20.18%	1977	917
1944	20.08%	1968	881
1957	20.00%	1969	869

Activity Participation - Rolling 3 Year Total³

School ²	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	1,716	1,681	97.96%			
UW Medicine	4,320	3,097	71.69%	20,590	2,939	14.27%
Arts and Sciences	15,526	3,201	20.62%	135,768	7,209	5.31%
Built Environments	1,731	696	40.21%	7,247	645	8.90%
Business School	6,875	1,720	25.02%	33,589	2,751	8.19%
Dentistry	1,974	729	36.93%	2,901	380	13.10%
Education	2,014	373	18.52%	16,196	826	5.10%
Engineering	3,014	896	29.73%	31,303	2,918	9.32%
Environment	1,409	616	43.72%	10,732	963	8.97%
Evans School of Public Affairs	905	301	33.26%	2,089	225	10.77%
Graduate School	364	143	39.29%	2,062	4	0.19%
Information School	774	222	28.68%	4,333	561	12.95%
Law	2,185	853	39.04%	6,370	946	14.85%
Libraries	1,169	1,132	96.83%			
Nursing	1,015	382	37.64%	8,108	1,209	14.91%
Pharmacy	400	229	57.25%	3,521	859	24.40%
Public Health	651	202	31.03%	3,908	350	8.96%
Social Work	873	277	31.73%	5,990	592	9.88%
UW Bothell	855	249	29.12%	7,720	520	6.74%
UW Tacoma	573	203	35.43%	9,122	695	7.62%

¹ Members include paid Annual Members, Lifetime Members, and TPC Level Donors

² Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

³ 3-Years consists of any activity since 7/1/2006

Source: University of Washington Alumni Association



Report of Contributions

All Areas | July 2011

ATTACHMENT 2

ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors ¹	Gifts	Private Grants	Total	Donors
UW Medicine	\$1,378,012	\$13,748,259	\$15,126,271	1,866	\$1,378,012	\$13,748,259	\$15,126,271	1,866
Arts and Sciences	\$587,199	\$691,069	\$1,278,268	1,241	\$587,199	\$691,069	\$1,278,268	1,241
Broadcast Services	\$16,110		\$16,110	435	\$16,110		\$16,110	435
Built Environments	\$128,472		\$128,472	29	\$128,472		\$128,472	29
Business School	\$489,884		\$489,884	206	\$489,884		\$489,884	206
Dentistry	\$319,170		\$319,170	96	\$319,170		\$319,170	96
Education	\$11,787	\$22,721	\$34,508	95	\$11,787	\$22,721	\$34,508	95
Engineering	\$216,182	\$450,179	\$666,361	175	\$216,182	\$450,179	\$666,361	175
Environment	\$289,549	\$324,975	\$614,523	211	\$289,549	\$324,975	\$614,523	211
Evans School of Public Affairs	\$15,422		\$15,422	56	\$15,422		\$15,422	56
Graduate School	\$52,600	\$44,156	\$96,756	33	\$52,600	\$44,156	\$96,756	33
Information School	\$38,428		\$38,428	47	\$38,428		\$38,428	47
Intercollegiate Athletics	\$1,541,990		\$1,541,990	1,762	\$1,541,990		\$1,541,990	1,762
Law	\$32,351	\$90,000	\$122,351	162	\$32,351	\$90,000	\$122,351	162
Libraries	\$24,344		\$24,344	255	\$24,344		\$24,344	255
Minority Affairs	\$17,935		\$17,935	123	\$17,935		\$17,935	123
Nursing	\$171,656		\$171,656	79	\$171,656		\$171,656	79
Pharmacy	\$89,678	\$250,830	\$340,508	72	\$89,678	\$250,830	\$340,508	72
President's Funds	\$29,278		\$29,278	103	\$29,278		\$29,278	103
Public Health	\$135,776	\$187,971	\$323,747	124	\$135,776	\$187,971	\$323,747	124
Social Work	\$31,732		\$31,732	39	\$31,732		\$31,732	39
Student Life	\$322,154		\$322,154	727	\$322,154		\$322,154	727
Undergraduate Academic Affairs	\$5,831	\$17,477	\$23,308	47	\$5,831	\$17,477	\$23,308	47
University Press	\$23,100		\$23,100	10	\$23,100		\$23,100	10
UW Alumni Association	\$66,286		\$66,286	1,306	\$66,286		\$66,286	1,306
UW Bothell	\$29,124	\$273,610	\$302,734	130	\$29,124	\$273,610	\$302,734	130
UW Tacoma	\$19,213	\$67,310	\$86,523	100	\$19,213	\$67,310	\$86,523	100
Other University Support	\$19,591	\$44,934	\$64,525	157	\$19,591	\$44,934	\$64,525	157
Total	\$6,102,851	\$16,213,491	\$22,316,342	9,110	\$6,102,851	\$16,213,491	\$22,316,342	9,110

MONTHLY HIGHLIGHTS

The UW received \$22.32M in total private voluntary support (\$6.10M in gifts and \$16.21M in grants) in the current month.

Areas including Arts and Sciences, Dentistry, Evans School of Public Affairs, Graduate School, Information School, Libraries, Minority Affairs, Pharmacy, Social Work, Undergraduate Academic Affairs, University Press, UW Bothell and UW Tacoma are ahead of last year's year-to-date totals.

¹ Donors are defined as those entities who have a credit amount of greater than \$0.00.

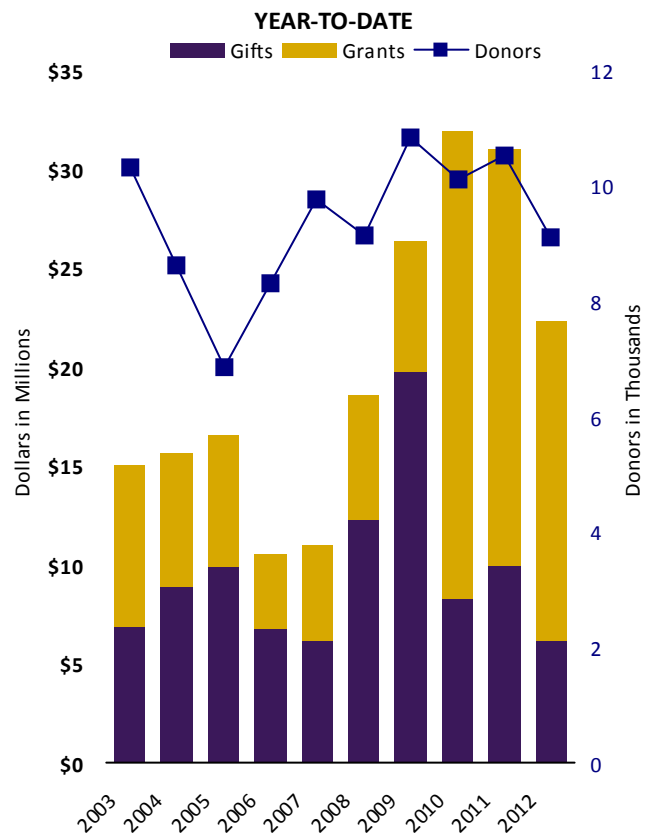
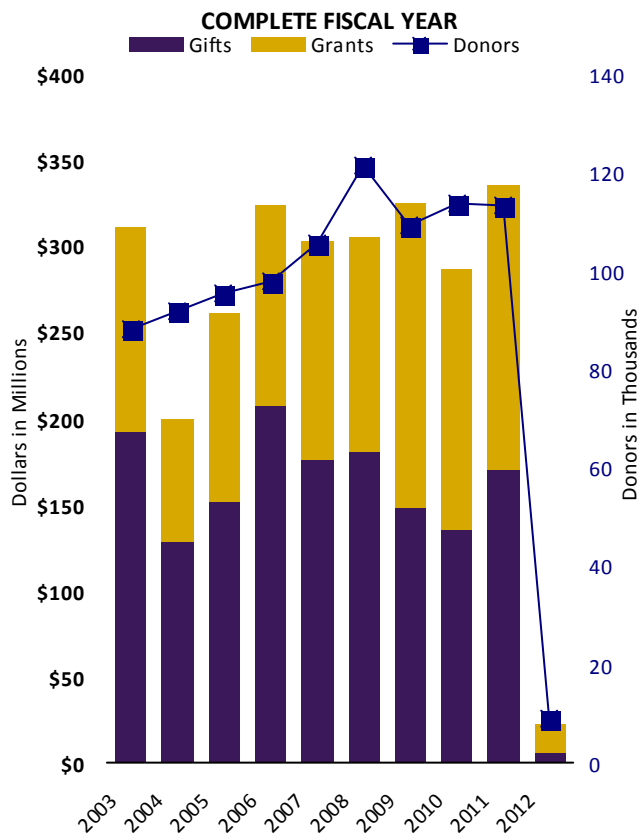
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

DEVELOPMENT SUMMARY BY CONSTITUENCY

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$15,126,271	1,866	\$15,126,271	1,866	\$20,161,895	1,833	\$127,994,541	15,832
Arts and Sciences	\$1,278,268	1,241	\$1,278,268	1,241	\$1,008,739	1,060	\$26,597,557	14,021
Broadcast Services	\$16,110	435	\$16,110	435	\$129,369	1,731	\$2,945,547	21,518
Built Environments	\$128,472	29	\$128,472	29	\$243,960	183	\$4,097,082	1,304
Business School	\$489,884	206	\$489,884	206	\$783,374	139	\$14,099,968	4,136
Dentistry	\$319,170	96	\$319,170	96	\$108,853	118	\$4,880,520	1,371
Education	\$34,508	95	\$34,508	95	\$116,679	87	\$4,453,458	1,322
Engineering	\$666,361	175	\$666,361	175	\$684,586	137	\$28,104,317	4,207
Environment	\$614,523	211	\$614,523	211	\$2,455,718	113	\$10,224,490	2,596
Evans School of Public Affairs	\$15,422	56	\$15,422	56	\$13,154	32	\$1,259,897	536
Graduate School	\$96,756	33	\$96,756	33	\$9,274	15	\$1,904,156	330
Information School	\$38,428	47	\$38,428	47	\$13,604	35	\$978,535	747
Intercollegiate Athletics	\$1,541,990	1,762	\$1,541,990	1,762	\$2,298,137	2,075	\$25,767,763	24,107
Law	\$122,351	162	\$122,351	162	\$139,818	85	\$3,942,968	1,671
Libraries	\$24,344	255	\$24,344	255	\$14,127	127	\$2,221,330	5,602
Minority Affairs	\$17,935	123	\$17,935	123	\$8,194	125	\$1,125,063	762
Nursing	\$171,656	79	\$171,656	79	\$238,791	70	\$2,572,650	1,476
Pharmacy	\$340,508	72	\$340,508	72	\$108,787	107	\$3,449,796	1,255
President's Funds	\$29,278	103	\$29,278	103	\$61,808	69	\$4,660,973	1,419
Public Health	\$323,747	124	\$323,747	124	\$814,046	102	\$20,982,432	728
Social Work	\$31,732	39	\$31,732	39	\$17,435	21	\$3,825,867	922
Student Life	\$322,154	727	\$322,154	727	\$522,515	111	\$24,672,711	3,354
Undergraduate Academic Affairs	\$23,308	47	\$23,308	47	\$18,227	20	\$2,135,761	547
University Press	\$23,100	10	\$23,100	10	\$18,575	22	\$1,525,915	215
UW Alumni Association	\$66,286	1,306	\$66,286	1,306	\$72,419	1,541	\$936,135	17,674
UW Bothell	\$302,734	130	\$302,734	130	\$7,589	85	\$1,890,127	753
UW Tacoma	\$86,523	100	\$86,523	100	\$64,279	143	\$5,207,539	798
Other University Support	\$64,525	157	\$64,525	157	\$820,569	763	\$2,397,723	2,095
Total¹	\$22,316,342	9,110	\$22,316,342	9,110	\$30,954,521	10,530	\$334,854,821	113,135

¹ The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2011-2012	\$6,102,851	\$16,213,491	\$22,316,342	9,110	\$6,102,851	\$16,213,491	\$22,316,342	9,110
2010-2011	\$170,419,125	\$164,435,696	\$334,854,821	113,135	\$9,959,875	\$20,994,646	\$30,954,521	10,530
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$8,260,590	\$23,649,904	\$31,910,494	10,102
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$19,758,240	\$6,517,332	\$26,275,572	10,830
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$12,303,834	\$6,270,004	\$18,573,838	9,144
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$6,104,593	\$4,871,560	\$10,976,153	9,761
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$6,786,483	\$3,717,811	\$10,504,294	8,309
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$9,875,987	\$6,685,340	\$16,561,327	6,859
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$8,901,929	\$6,715,497	\$15,617,426	8,609
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$6,831,294	\$8,171,344	\$15,002,638	10,320

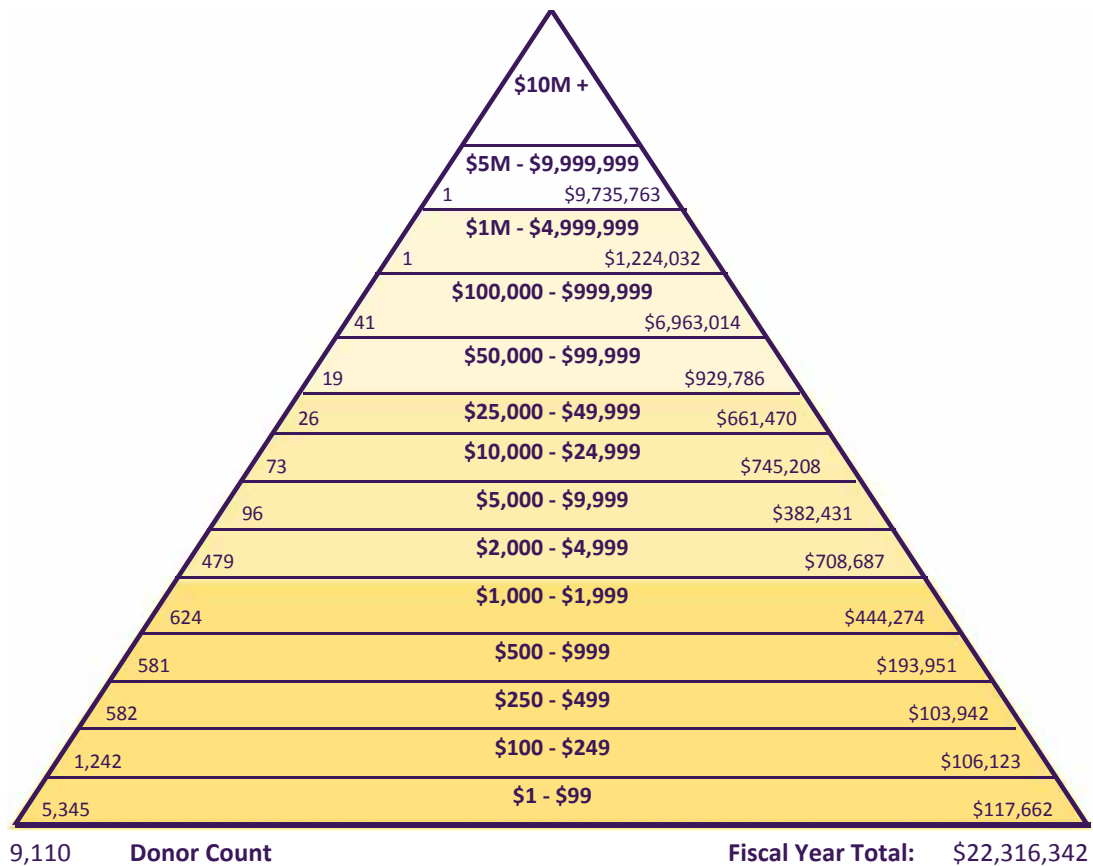
ANNUAL FUNDING THEME PROGRESS

Theme	Current Use	Year to Date	
		Endowment	Total
Student Support	\$382,156	\$768,662	\$1,150,818
Faculty Support	\$584,129	\$129,684	\$713,813
Program Support for Faculty and Students	\$17,759,083	\$554,912	\$18,313,995
Capital	\$481,528		\$481,528
Excellence Funds	\$1,654,574	\$1,615	\$1,656,189
Total	\$20,861,469	\$1,454,873	\$22,316,342

DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors ¹	Total	Donors	Total
Alumni	4,815	\$2,040,518	5,231	\$2,221,256	50,155	\$48,065,737
Corporations	232	\$2,028,081	222	\$3,810,779	2,568	\$48,099,849
Family Foundations	15	\$571,120	14	\$706,136	161	\$16,071,226
Foundations	64	\$11,911,933	63	\$15,337,924	446	\$97,547,429
Non-Alumni	3,924	\$1,371,512	4,930	\$2,735,695	59,207	\$49,174,046
Organizations	60	\$4,393,178	70	\$6,142,730	598	\$75,896,535
Total	9,110	\$22,316,342	10,530	\$30,954,521	113,135	\$334,854,821

DEVELOPMENT ACTIVITY PYRAMID



¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.

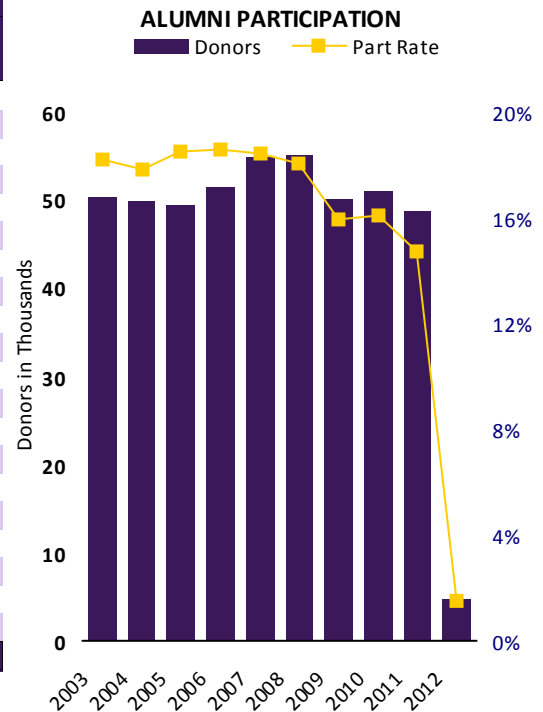
ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +							\$0
\$5M - \$9,999,999					\$9,735,763		\$9,735,763
\$1M - \$4,999,999						\$1,224,032	\$1,224,032
\$100,000 - \$999,999	\$540,000	\$410,656	\$355,000	\$1,239,368	\$1,599,283	\$2,818,708	\$6,963,014
\$50,000 - \$99,999	\$201,433	\$214,748	\$90,000	\$67,500	\$266,304	\$89,801	\$929,786
\$25,000 - \$49,999	\$40,925	\$91,307	\$70,200	\$194,434	\$151,804	\$112,799	\$661,470
\$10,000 - \$24,999	\$216,134	\$88,810	\$30,000	\$237,080	\$105,980	\$67,204	\$745,208
\$5,000 - \$9,999	\$136,213	\$40,656	\$20,420	\$120,427	\$20,396	\$44,319	\$382,431
\$2,000 - \$4,999	\$387,616	\$178,453	\$4,500	\$93,012	\$16,837	\$28,269	\$708,687
\$1,000 - \$1,999	\$219,444	\$162,406	\$1,000	\$47,906	\$10,442	\$3,075	\$444,274
\$500 - \$999	\$107,679	\$66,279		\$15,340	\$1,800	\$2,854	\$193,951
\$250 - \$499	\$53,974	\$37,809		\$9,025	\$2,295	\$839	\$103,942
\$100 - \$249	\$56,849	\$44,187		\$3,313	\$800	\$973	\$106,123
\$1 - \$99	\$80,251	\$36,202		\$675	\$230	\$304	\$117,662
Total	\$2,040,518	\$1,371,512	\$571,120	\$2,028,081	\$11,911,933	\$4,393,178	\$22,316,342

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +							0
\$5M - \$9,999,999					1		1
\$1M - \$4,999,999						1	1
\$100,000 - \$999,999	7	7	3	7	7	10	41
\$50,000 - \$99,999	3	8	1	1	4	2	19
\$25,000 - \$49,999	1	9	2	6	5	3	26
\$10,000 - \$24,999	23	18	3	17	8	4	73
\$5,000 - \$9,999	37	24	3	22	4	6	96
\$2,000 - \$4,999	251	175	2	36	6	9	479
\$1,000 - \$1,999	285	285	1	42	9	2	624
\$500 - \$999	296	250		27	3	5	581
\$250 - \$499	281	261		30	7	3	582
\$100 - \$249	609	596		25	6	6	1,242
\$1 - \$99	3,022	2,291		19	4	9	5,345
Total	4,815	3,924	15	232	64	60	9,110

ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Donors	Part Rate	Donors	Part Rate
UW Medicine	19,296	356	1.84%	193	1.00%
Arts and Sciences	148,325	2,290	1.54%	720	0.49%
Business School	38,811	660	1.70%	199	0.51%
Built Environments	8,372	97	1.16%	8	0.10%
Dentistry	4,598	91	1.98%	32	0.70%
Education	17,578	296	1.68%	19	0.11%
Engineering	33,380	363	1.09%	60	0.18%
Environment	11,457	130	1.13%	35	0.31%
Evans School of Public Affairs	2,773	64	2.31%	14	0.50%
Interdisc. Grad. Programs	2,239	50	2.23%		
Interschool Programs	2,406	67	2.78%		
Information School	4,882	97	1.99%	20	0.41%
Law	8,074	168	2.08%	86	1.07%
School of Nursing	8,737	166	1.90%	27	0.31%
Pharmacy	3,705	82	2.21%	40	1.08%
Public Health	4,728	82	1.73%	10	0.21%
Social Work	6,543	106	1.62%	14	0.21%
UW Bothell	8,323	149	1.79%	39	0.47%
UW Tacoma	9,481	90	0.95%	46	0.49%
Unspecified	9,066	115	1.27%		
ALL UW TOTAL	324,647	4,815	1.48%		



ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors ¹	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,185	356	1.86%	3,576	18.64%	186	0.97%	2,260	11.78%
Arts and Sciences	151,787	2,317	1.53%	20,278	13.36%	386	0.25%	5,517	3.63%
Business School	39,725	667	1.68%	7,407	18.65%	50	0.13%	2,377	5.98%
Built Environments	8,496	119	1.40%	1,328	15.63%	22	0.26%	520	6.12%
Dentistry	4,650	117	2.52%	1,116	24.00%	44	0.95%	595	12.80%
Education	18,092	298	1.65%	3,180	17.58%	14	0.08%	533	2.95%
Engineering	33,868	361	1.07%	4,885	14.42%	48	0.14%	2,226	6.57%
Environment	11,635	124	1.07%	1,711	14.71%	30	0.26%	728	6.26%
Evans School of Public Affairs	2,747	60	2.18%	561	20.42%	9	0.33%	191	6.95%
Interdisc. Grad. Programs	2,200	39	1.77%	323	14.68%				
Interdisc. Undergrad. Programs									
Interschool Programs	2,459	53	2.16%	503	20.46%				
Information School	4,950	90	1.82%	981	19.82%	15	0.30%	464	9.37%
Law	8,186	149	1.82%	1,701	20.78%	43	0.53%	885	10.81%
School of Nursing	8,909	153	1.72%	1,709	19.18%	23	0.26%	878	9.86%
Pharmacy	3,690	97	2.63%	947	25.66%	57	1.54%	685	18.56%
Public Health	4,683	87	1.86%	736	15.72%	13	0.28%	230	4.91%
Social Work	6,753	110	1.63%	971	14.38%	11	0.16%	464	6.87%
UW Bothell	8,069	118	1.46%	803	9.95%	32	0.40%	257	3.19%
UW Tacoma	9,452	139	1.47%	772	8.17%	76	0.80%	355	3.76%
Unspecified	9,472	133	1.40%	1,540	16.26%				
ALL UW TOTAL	330,521	4,896	1.48%	48,671	14.73%				

¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.



The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



UWAA Member Giving by Constituency

School	Solicitable Alumni	Member		Alumni Giving	
		Members ¹	Donors	Members	Non Members
UW Medicine	19,296	1,952	137	7.02%	1.01%
Arts and Sciences	148,325	19,249	903	4.69%	0.69%
Business School	38,811	7,240	349	4.82%	0.58%
Built Environments	8,372	1,136	34	2.99%	0.43%
Dentistry	4,598	1,025	59	5.76%	0.48%
Education	17,578	2,833	130	4.59%	0.62%
Engineering	33,380	4,528	131	2.89%	0.50%
Environment	11,457	1,435	37	2.58%	0.67%
Evans School of Public Affairs	2,773	338	23	6.80%	1.03%
Interdisc. Grad. Programs	2,239	210	15	7.14%	0.99%
Interdisc. Undergrad. Progra					
Interscholar Programs	2,406	550	31	5.64%	1.24%
Information School	4,882	767	28	3.65%	1.26%
Law	8,074	1,064	61	5.73%	1.26%
School of Nursing	8,737	1,318	51	3.87%	1.16%
Pharmacy	3,705	636	39	6.13%	1.01%
Public Health	4,728	414	22	5.31%	1.09%
Social Work	6,543	599	29	4.84%	1.01%
UW Bothell	8,323	893	29	3.25%	0.97%
UW Tacoma	9,481	793	10	1.26%	0.36%
Unspecified	9,066	1,873	74	3.95%	0.21%
Non-Alumni		8,989	989	11.00%	
Total	324,647	55,258	3,020	5.47%	

Alumni Activity

1 in 3 registrants at 2011 UW events were UWAA members
1 in 2 registrants at 2011 UW events were UW donors
7 in 10 registrants at 2011 UW events were Solicitable Alumni
1 in 50 UWAA members attended a 2011 UW event
1 in 3 2010-2011 Football/Basketball season ticket holders were UWAA members
3 in 5 UWAA members were 2010-2011 Football/Basketball season ticket holders

Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.79%	2011	1,153
1953	21.74%	1971	1,094
1954	21.55%	1973	1,061
1946	21.51%	1974	1,040
1959	21.38%	1970	1,026
1956	20.86%	1972	1,011
1958	20.37%	1976	988
1950	20.29%	1975	978
1957	20.00%	1977	927
1944	20.00%	1968	887

Activity Participation - Rolling 3 Year Total ³

School ²	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	1,727	1,690	97.86%			
UW Medicine	4,356	3,096	71.07%	20,818	2,976	14.30%
Arts and Sciences	15,708	3,228	20.55%	138,694	7,381	5.32%
Built Environments	1,752	696	39.73%	7,394	648	8.76%
Business School	6,908	1,736	25.13%	34,229	2,917	8.52%
Dentistry	1,976	727	36.79%	2,952	382	12.94%
Education	2,032	375	18.45%	16,433	829	5.04%
Engineering	3,046	899	29.51%	31,830	2,948	9.26%
Environment	1,429	621	43.46%	10,879	969	8.91%
Evans School of Public Affairs	917	299	32.61%	2,191	259	11.82%
Graduate School	369	143	38.75%	2,126	4	0.19%
Information School	783	225	28.74%	4,527	567	12.52%
Law	2,231	857	38.41%	6,533	955	14.62%
Libraries	1,187	1,149	96.80%			
Nursing	1,023	383	37.44%	8,228	1,210	14.71%
Pharmacy	402	231	57.46%	3,564	870	24.41%
Public Health	666	210	31.53%	4,019	352	8.76%
Social Work	883	276	31.26%	6,144	594	9.67%
UW Bothell	874	249	28.49%	8,238	628	7.62%
UW Tacoma	590	204	34.58%	9,734	737	7.57%

¹ Members include paid Annual Members, Lifetime Members, and TPC Level Donors

² Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

³ 3-Years consists of any activity since 7/1/2006

Source: University of Washington Alumni Association

