

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Capital Projects Office Semi-Annual Status Report

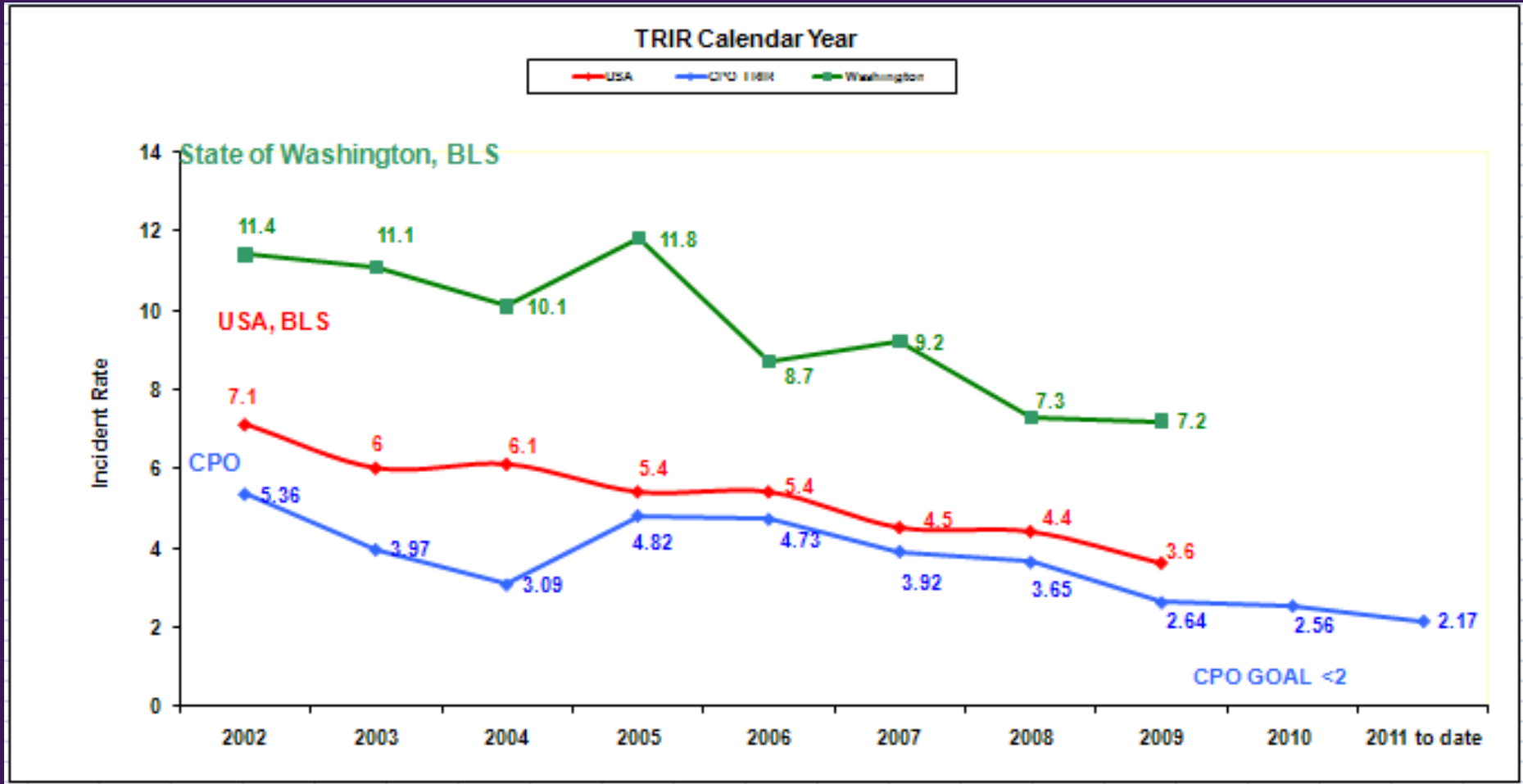
There will be an oral report for information only.



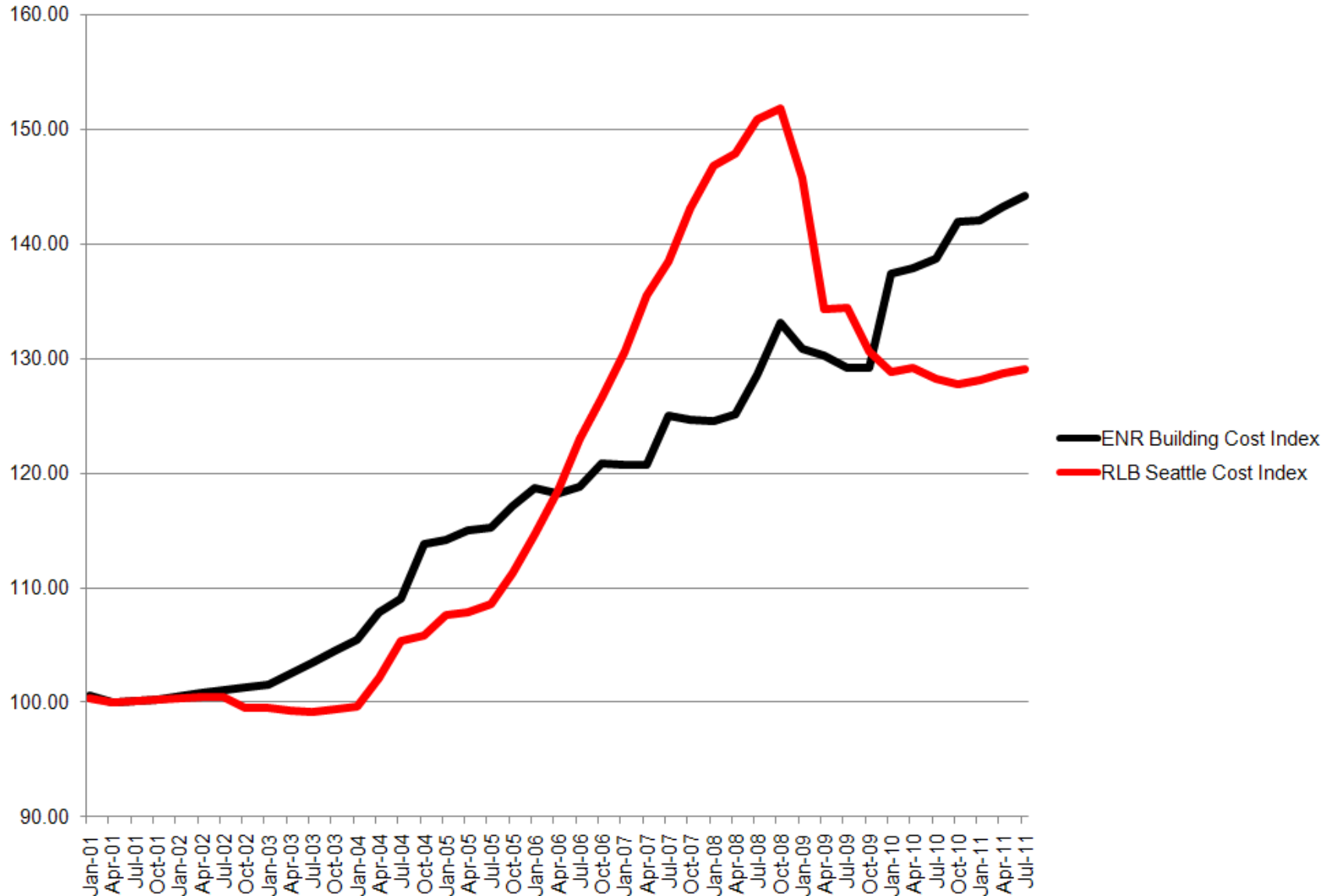
# Capital Projects Office Semi-Annual Status Report

March 2011 – August 2011

# CPO SAFETY

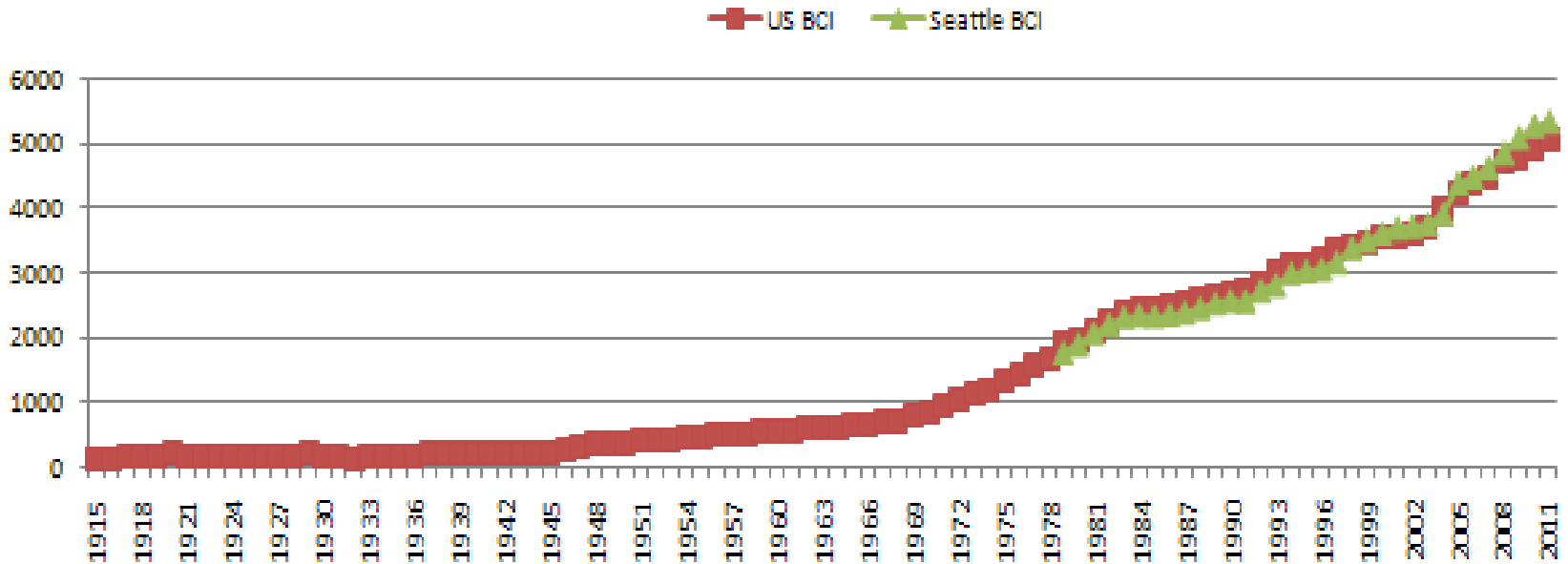


## ENR Building Cost Index vs. RLB Seattle Cost Index

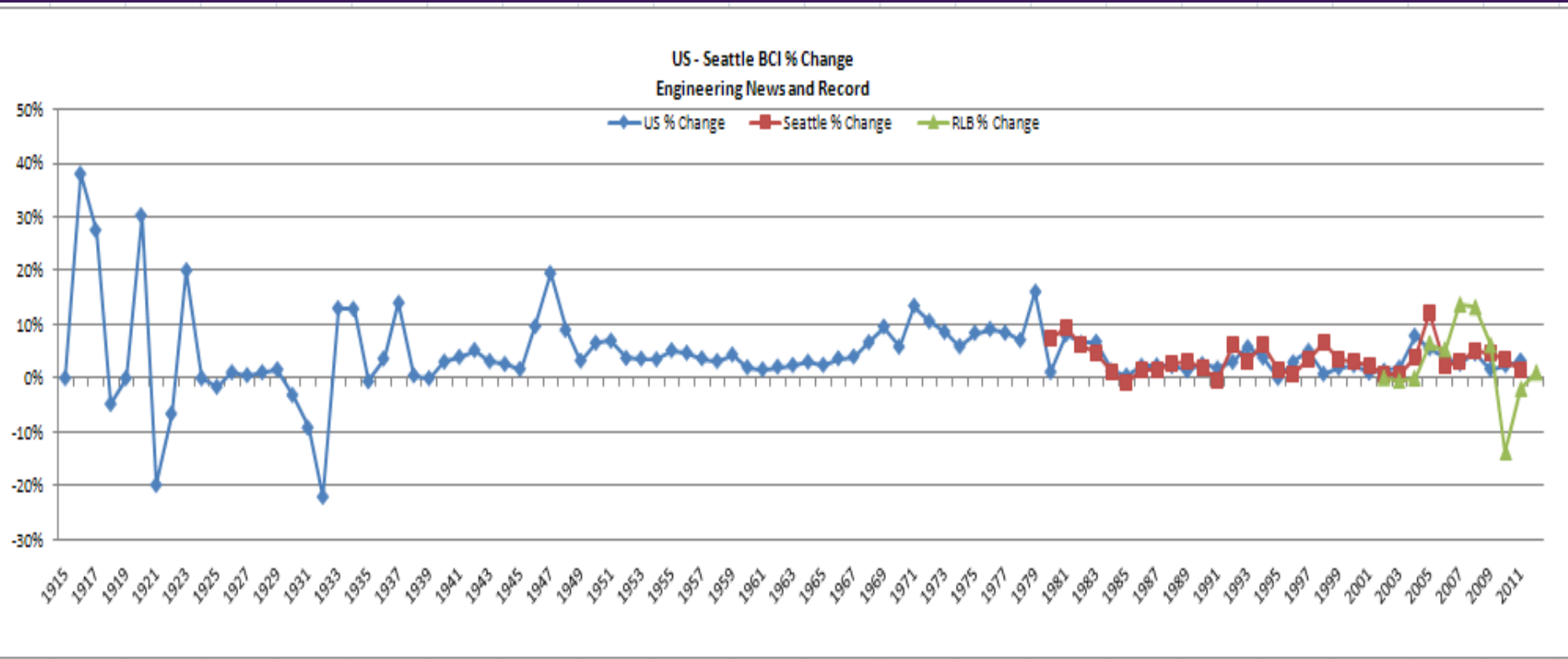


# Building Costs

Seattle and US Building Cost Index  
Engineering News and Record



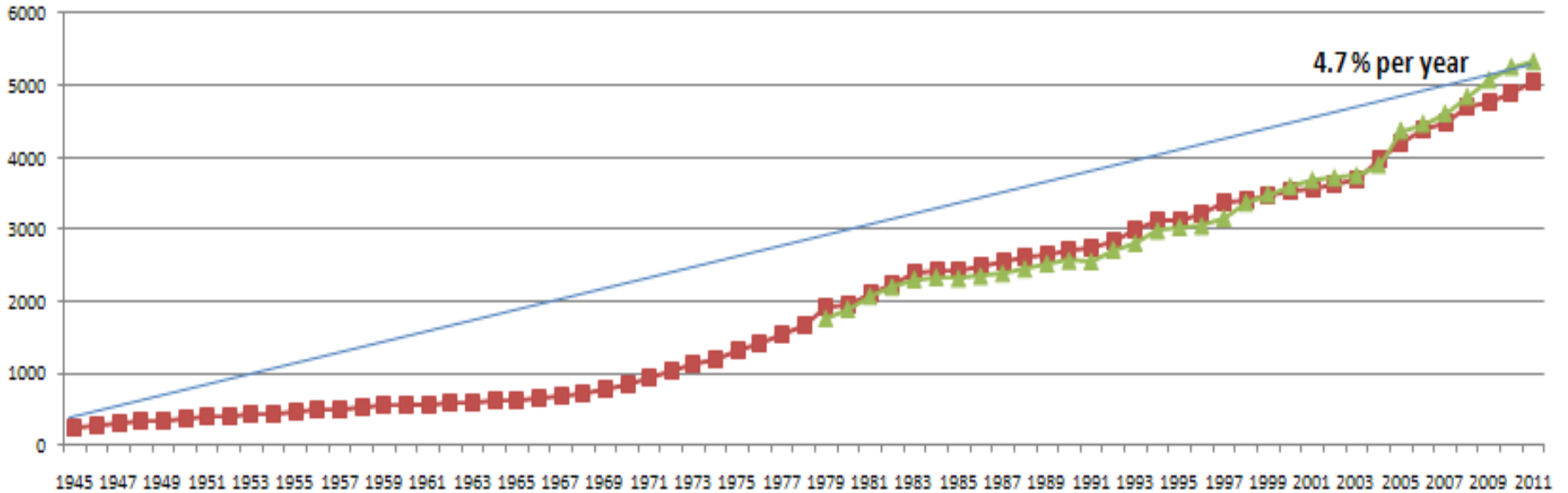
# Building Cost Index % Change



# Building Costs

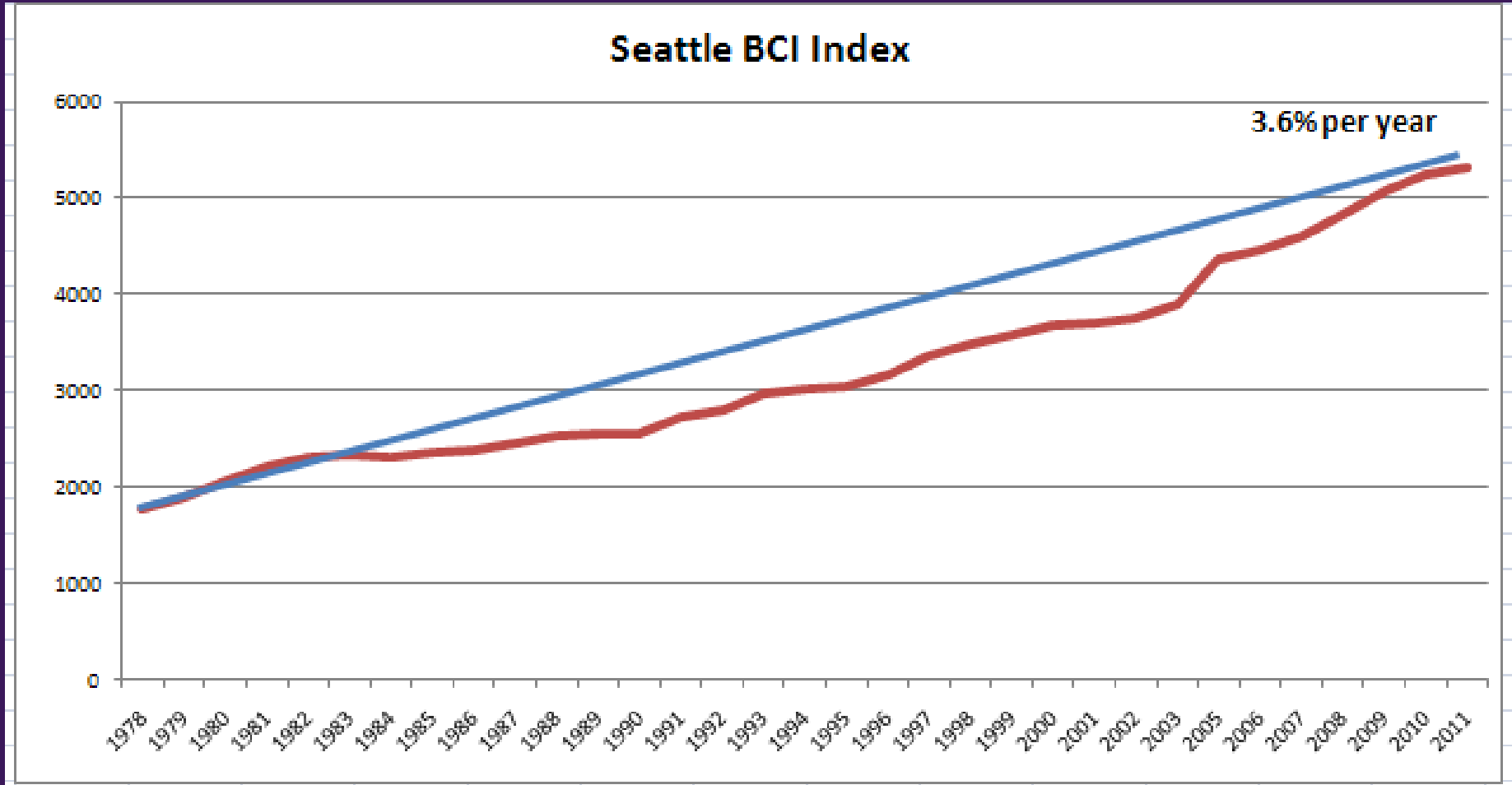
Seattle and US Building Cost Index  
Engineering News and Record

■ US BCI ▲ Seattle BCI



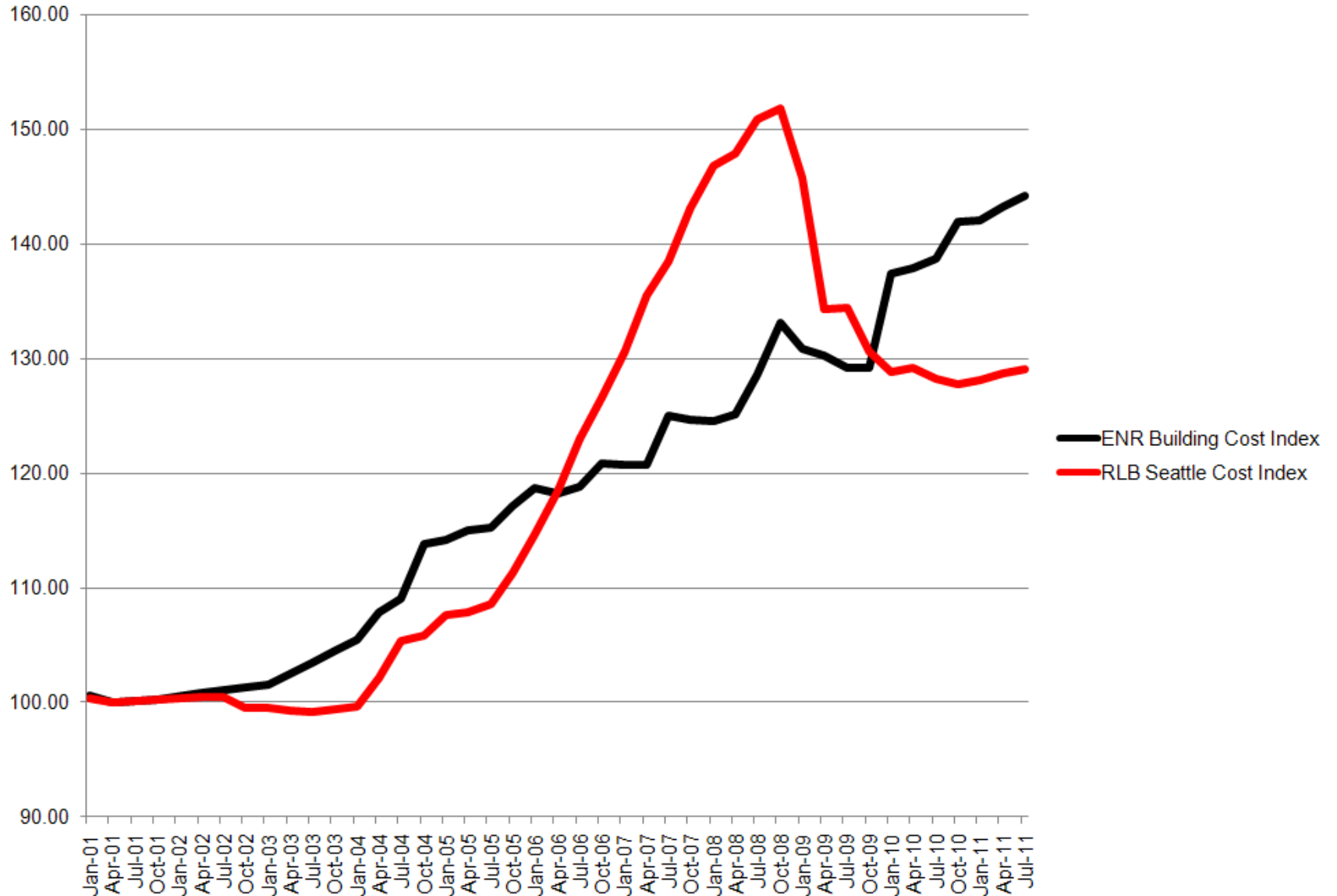
4.7% per year

# Building Costs





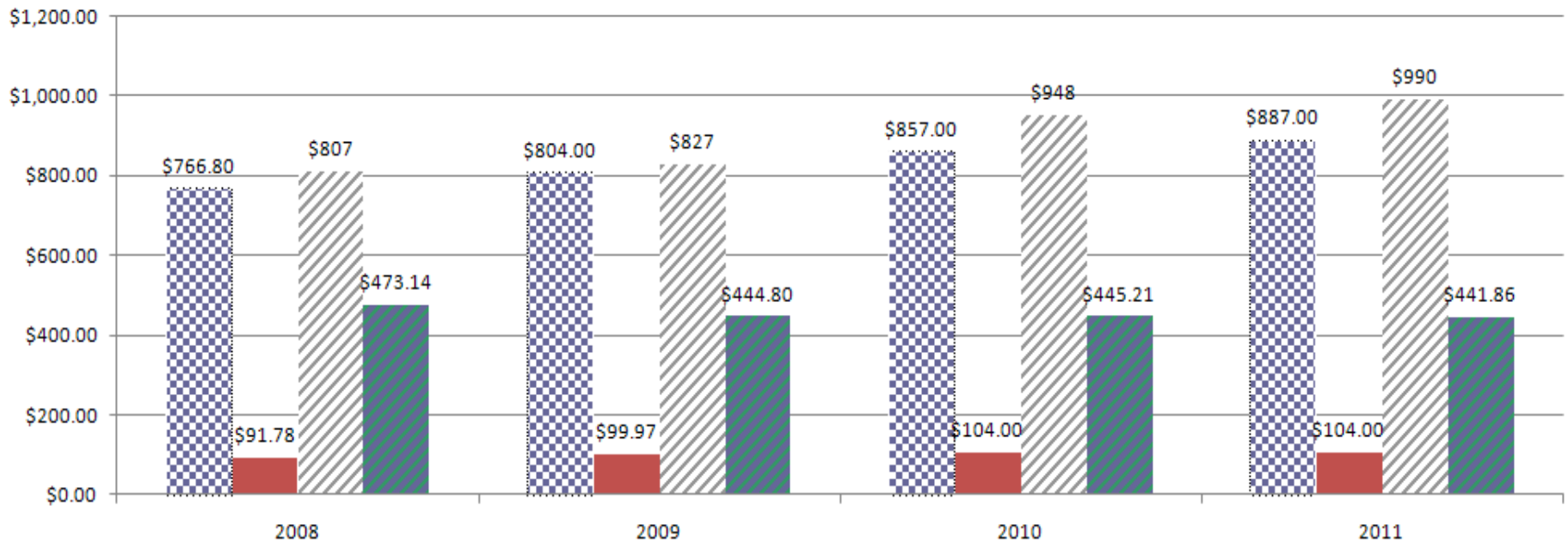
## ENR Building Cost Index vs. RLB Seattle Cost Index



# Building Materials

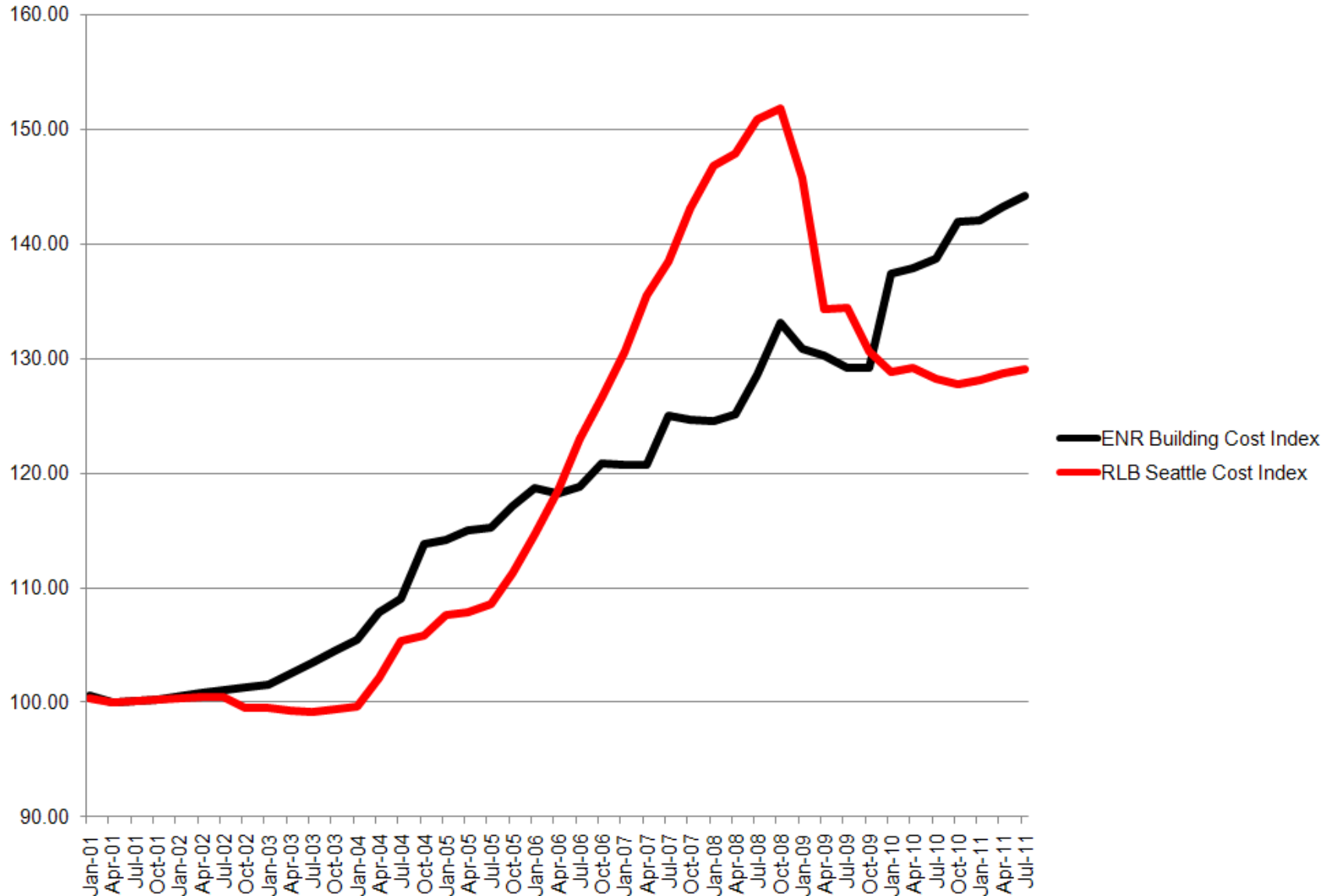
ENR Seattle Commodities Prices

Rebar Grade 60 ton
  Concrete 4000 psi cy
  Steel WF 8" deep ton
  Lumber 2 x 4 Fir mbf



# - LABOR

## ENR Building Cost Index vs. RLB Seattle Cost Index



# Bids on non-GC/CM Projects

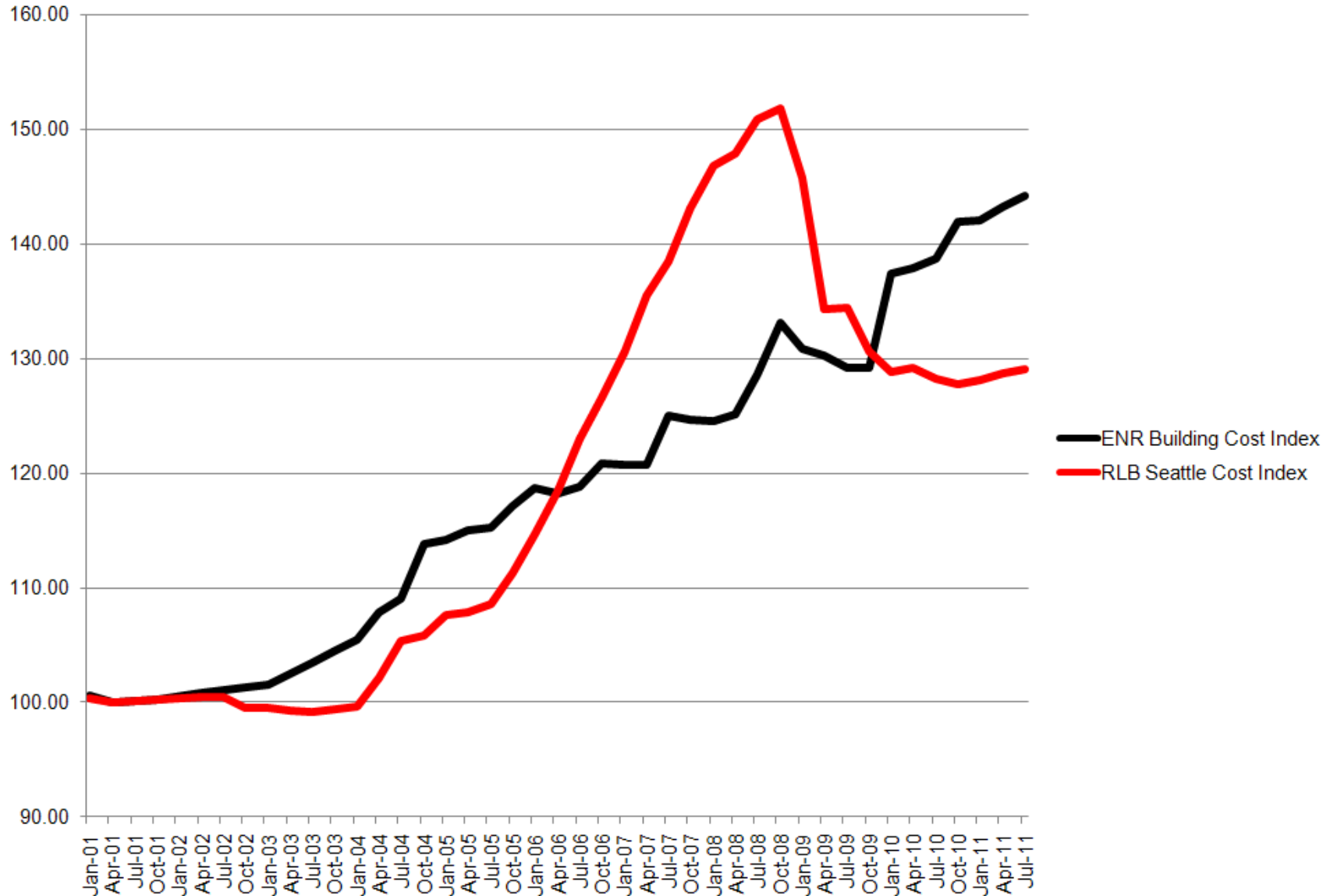
## Results and Responses

<u>YEAR</u>	<u>BIDS RESPONSES</u>			<u>Avg.</u>	<u>OVER UNDER</u>
2007:	27	83	3.1		5% over
2008:	31	165	5.3		3% over
2009:	41	308	7.5		11% under
2010:	53	339	6.4		7% under
2011 to date:	24	137	5.7		11% under

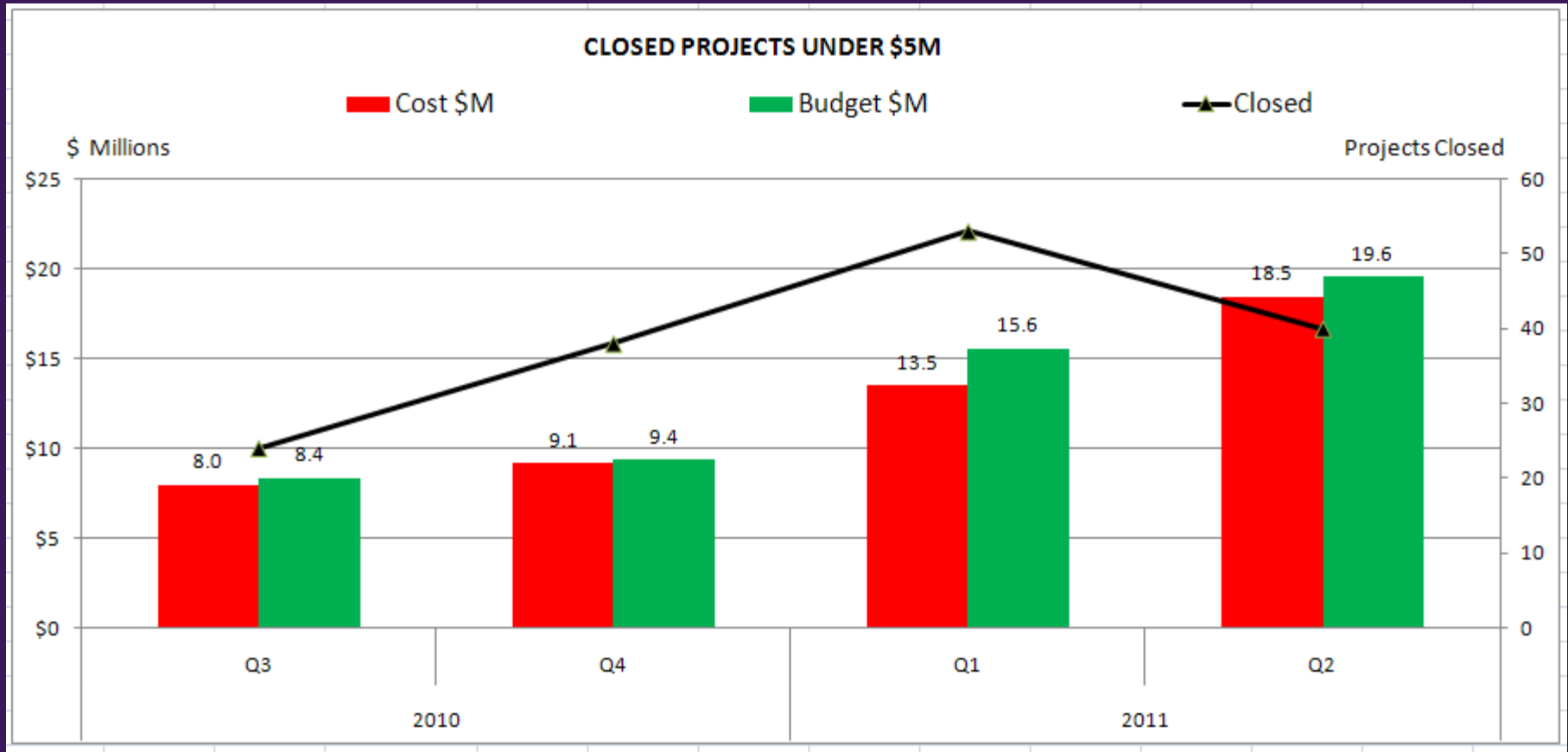
## Bid Results on non-GC/CM Projects Over and Under Engineers Estimate



## ENR Building Cost Index vs. RLB Seattle Cost Index

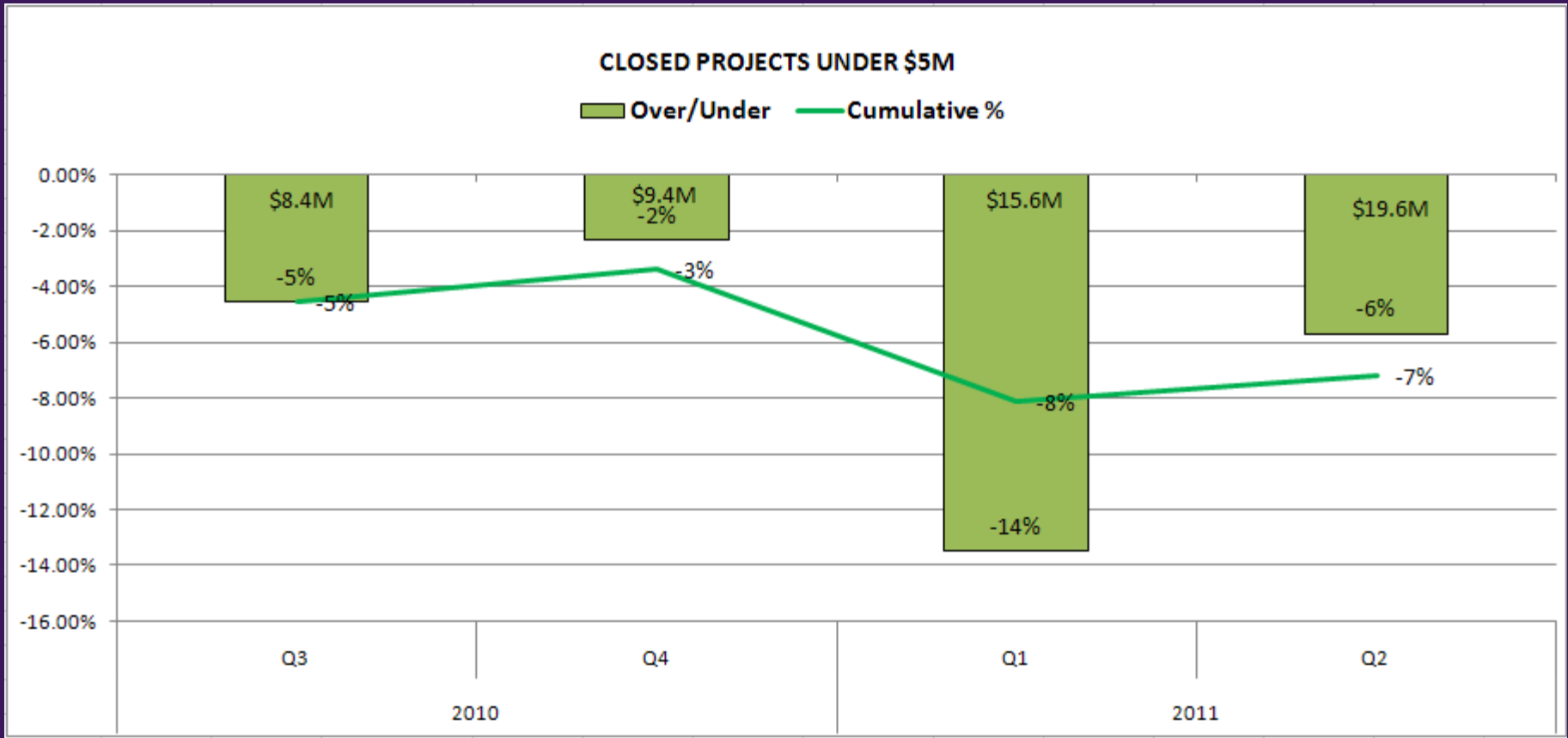


# Projects Under \$5 Million Closed





# Projects Under \$5 Million Closed



# Emerging Projects

## ▶ Anderson Hall



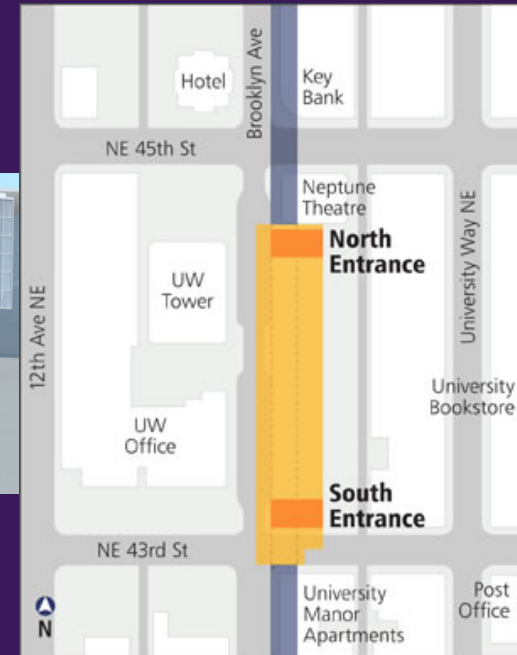
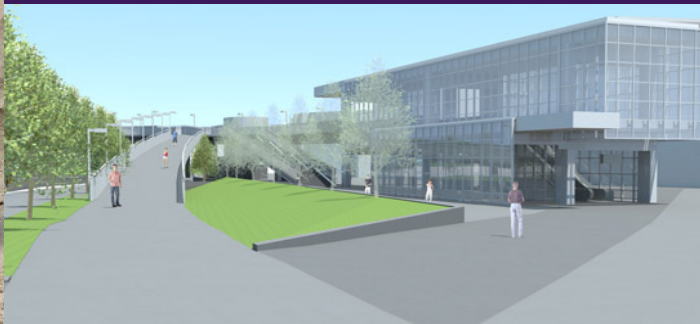
# Other Projects

▶ Sound Transit U – Link

▶ Ocean Observatories Initiative

▶ Sound Transit North – Link

▶ Harborview Hall



# Number of Project Contracts Issued March 2011 – August 2011

	<u>W/MBE</u>	<u>Total</u>
Designers/Consultants	11 (8%)	139
Contractors	0 (0%)	51



# Major Projects Closed

Budget / F'cst \$M

Use Date / F'cst

Benjamin D. Hall iAMT	6.6 / 6.1	9-09 / 9-09
HSC 6 <sup>th</sup> Floor – RR Wing	28.7 / 24.7	4-10 / 7-10
Wm. H. Philip Hall	12.1 / 10.6	1-09 / 10-08



# Major Projects in Closeout

Budget / F'cst \$M

Use Date / F'cst

Benjamin D. Hall	29.9 / 29.4	9-05 / 3-06
Savery Hall	61.2 / 61.2*	9-09 / 9-09
UW Tower Data Center	32.5 / 32.5*	12-09 / 12-09
Paccar Hall	95.0 / 91.5	9-10 / 9-10
Wash. Dental Bldg.	19.8 / 18.8*	9-10 / 7-10
* Scope reinstated/expanded		



# Major Projects in Bid/Construction

Budget / F'cst \$M Use Date / F'cst

Ethnic Cultural Ctr.	15.5 / 15.4	9-11 / 11-12
Foster School Phase 2	46.8 / 40.6	9-12 / 5-12
Hall Health	10.2 / 8.6	9-11 / 9-11
Housing Phase 1	147.7 / 150.5	(9-11 / 9-11) (9-12 / 9-12)
Housing Phase 2 (Mercer)	118 / 118	(8-13 / 8-13)
Hub Renovation	128.3 / 120.1	9-12 / 9-12
Husky Ballpark (Phase 1)*	3.5 / 3.8	9-11 / 2-12
Molecular Engineering*	77.7 / 77.7	1-12 / 5-12
* Added/restored scope		

# Major Projects in Bid/Construction

Budget / F'cst \$M Use Date / F'cst

Safe Campus	8.0 / 8.0	6-11 / 9-11
Smart Grid	10.1 / 10.1	4-12 / 6/12
UWMC Expansion*	199.5 / 210.5	5-12 / 9-12
UW Tacoma Phase 3	54.3 / 54.3	(6-11 / 6-12) (6-11 / 6-12)
* Added/restored scope		

# Major Projects in Design

	<u>Budget / F'cst \$M</u>	<u>Use Date / F'cst</u>
Anderson Hall	Predesign complete	
Housing Phase 2 (Lander)	77 / 77	8-14 / 12-13
Montlake Triangle	25.3 / 25.3	9-15 / 9-15
Odegaard Renovation	16.3 / 16.3	9-13 / 9-13
UW Bothell Phase 3*	68.0 / 6.0	9/13 / TBD
* Project suspended – construction funding unavailable		