

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – May 2012

For information only.

Attachment

UW Foundation Report of Contributions for May 2012

Report of Contributions

All Areas | May 2012

ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors ¹	Gifts	Private Grants	Total	Donors
UW Medicine	\$1,659,397	\$2,538,673	\$4,198,069	2,341	\$26,370,059	\$81,325,450	\$107,695,509	14,804
Arts and Sciences	\$948,629	\$1,778,074	\$2,726,703	2,153	\$12,648,962	\$9,830,759	\$22,479,721	12,424
Broadcast Services	\$127,008		\$127,008	595	\$6,860,641		\$6,860,641	16,360
Built Environments	\$66,831		\$66,831	134	\$1,190,326	\$5,000	\$1,195,326	969
Business School	\$266,761	\$45,000	\$311,761	394	\$18,940,956	\$45,000	\$18,985,956	4,177
Dentistry	\$97,427		\$97,427	152	\$1,474,913	\$55,404	\$1,530,317	1,255
Education	\$125,966	\$1,221,066	\$1,347,032	343	\$1,022,620	\$5,916,179	\$6,938,799	1,440
Engineering	\$344,611	\$272,809	\$617,419	368	\$10,979,185	\$7,953,114	\$18,932,298	3,994
Environment	\$291,062	\$494,937	\$785,999	267	\$4,008,578	\$5,697,738	\$9,706,315	2,370
Evans School of Public Affairs	\$25,877	\$650,000	\$675,877	121	\$255,314	\$1,124,196	\$1,379,510	500
Graduate School	\$10,832		\$10,832	25	\$1,026,953	\$859,273	\$1,886,226	247
Information School	\$166,644		\$166,644	70	\$501,220	\$182,676	\$683,896	828
Intercollegiate Athletics	\$2,193,656		\$2,193,656	2,865	\$28,359,743		\$28,359,743	11,641
Law	\$128,365		\$128,365	226	\$1,612,897	\$138,692	\$1,751,589	1,652
Libraries	\$621,480		\$621,480	386	\$1,784,841		\$1,784,841	4,751
Minority Affairs	\$74,532		\$74,532	266	\$1,023,534	\$18,400	\$1,041,934	769
Nursing	\$47,234		\$47,234	107	\$1,987,898	\$765,433	\$2,753,331	1,433
Pharmacy	\$55,528	\$962,391	\$1,017,919	146	\$970,016	\$9,805,335	\$10,775,351	1,303
President's Funds	\$13,642		\$13,642	185	\$574,649		\$574,649	1,244
Public Health	\$38,785	\$224,755	\$263,540	112	\$605,075	\$9,831,025	\$10,436,100	714
Social Work	\$4,885	\$752,418	\$757,303	67	\$1,801,403	\$1,607,833	\$3,409,236	891
Student Life	\$205,358		\$205,358	362	\$6,276,569		\$6,276,569	3,649
Undergraduate Academic Affairs	\$44,779		\$44,779	210	\$461,403	\$1,199,430	\$1,660,833	802
University Press	\$2,500		\$2,500	10	\$194,595		\$194,595	206
UW Alumni Association	\$178,924		\$178,924	3,106	\$1,004,935		\$1,004,935	17,333
UW Bothell	\$35,514		\$35,514	167	\$573,815	\$3,374,357	\$3,948,172	620
UW Tacoma	\$71,774		\$71,774	150	\$3,731,795	\$80,190	\$3,811,985	923
Other University Support	\$670,747	\$168,055	\$838,802	654	\$4,030,868	\$1,615,603	\$5,646,471	1,975
Total	\$8,518,749	\$9,108,177	\$17,626,925	14,888	\$140,273,763	\$141,431,086	\$281,704,849	93,949

MONTHLY HIGHLIGHTS

The UW received \$17.63M in total private voluntary support (\$8.52M in gifts and \$9.11M in grants) in the current month.

Areas including Broadcast Services, Business School, Education, Evans School of Public Affairs, Graduate School, Intercollegiate Athletics, Nursing, Pharmacy, Social Work, Student Life, UW Alumni Association and UW Bothell are ahead of last year's year-to-date totals.

¹ Donors are defined as those entities who have a credit amount of greater than \$0.00.

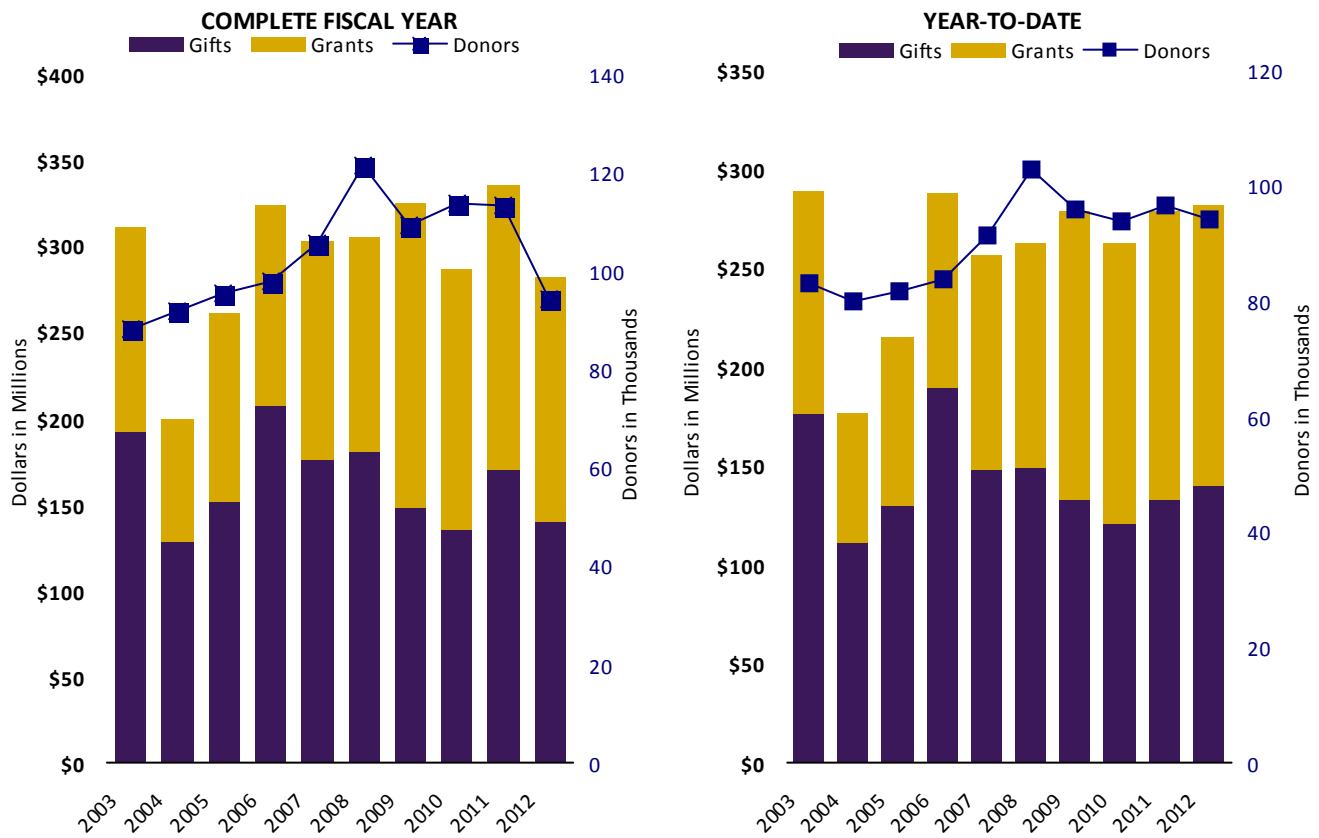
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

DEVELOPMENT SUMMARY BY CONSTITUENCY

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$4,198,069	2,341	\$107,695,509	14,804	\$113,916,121	15,122	\$127,994,691	15,832
Arts and Sciences	\$2,726,703	2,153	\$22,479,721	12,424	\$24,294,357	13,222	\$26,366,179	14,021
Broadcast Services	\$127,008	595	\$6,860,641	16,360	\$2,742,582	18,631	\$2,945,722	21,519
Built Environments	\$66,831	134	\$1,195,326	969	\$3,916,196	1,231	\$4,097,082	1,304
Business School	\$311,761	394	\$18,985,956	4,177	\$11,722,123	3,779	\$14,099,968	4,136
Dentistry	\$97,427	152	\$1,530,317	1,255	\$4,745,971	1,301	\$4,880,520	1,371
Education	\$1,347,032	343	\$6,938,799	1,440	\$3,984,810	1,220	\$4,453,458	1,322
Engineering	\$617,419	368	\$18,932,298	3,994	\$22,238,625	3,990	\$28,104,317	4,207
Environment	\$785,999	267	\$9,706,315	2,370	\$9,876,709	2,448	\$10,224,490	2,596
Evans School of Public Affairs	\$675,877	121	\$1,379,510	500	\$875,374	456	\$1,259,897	536
Graduate School	\$10,832	25	\$1,886,226	247	\$1,764,510	233	\$1,904,156	260
Information School	\$166,644	70	\$683,896	828	\$922,648	729	\$978,535	747
Intercollegiate Athletics	\$2,193,656	2,865	\$28,359,743	11,641	\$20,605,510	12,767	\$25,769,643	24,108
Law	\$128,365	226	\$1,751,589	1,652	\$3,809,619	1,508	\$3,954,968	1,671
Libraries	\$621,480	386	\$1,784,841	4,751	\$2,183,415	5,428	\$2,221,330	5,602
Minority Affairs	\$74,532	266	\$1,041,934	769	\$1,115,092	743	\$1,125,063	762
Nursing	\$47,234	107	\$2,753,331	1,433	\$1,512,637	1,408	\$2,572,650	1,476
Pharmacy	\$1,017,919	146	\$10,775,351	1,303	\$3,346,282	1,139	\$3,449,822	1,256
President's Funds	\$13,642	185	\$574,649	1,244	\$4,636,700	1,341	\$4,660,973	1,419
Public Health	\$263,540	112	\$10,436,100	714	\$20,467,246	678	\$20,982,432	728
Social Work	\$757,303	67	\$3,409,236	891	\$2,791,338	867	\$3,825,867	922
Student Life	\$205,358	362	\$6,276,569	3,649	\$4,633,956	2,976	\$24,665,211	3,351
Undergraduate Academic Affairs	\$44,779	210	\$1,660,833	802	\$1,872,828	527	\$2,135,761	545
University Press	\$2,500	10	\$194,595	206	\$1,490,150	204	\$1,525,915	215
UW Alumni Association	\$178,924	3,106	\$1,004,935	17,333	\$828,808	15,941	\$943,635	17,676
UW Bothell	\$35,514	167	\$3,948,172	620	\$1,700,915	678	\$1,890,127	753
UW Tacoma	\$71,774	150	\$3,811,985	923	\$4,125,156	741	\$5,207,539	798
Other University Support	\$838,802	654	\$5,646,471	1,975	\$2,250,538	1,937	\$2,397,723	2,095
Total¹	\$17,626,925	14,888	\$281,704,849	93,949	\$278,370,216	96,650	\$334,637,675	113,114

¹ The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2011-2012	\$140,273,763	\$141,431,086	\$281,704,849	93,949	\$140,273,763	\$141,431,086	\$281,704,849	93,949
2010-2011	\$170,201,978	\$164,435,696	\$334,637,675	113,114	\$133,115,346	\$145,254,869	\$278,370,216	96,650
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$120,807,986	\$141,616,127	\$262,424,112	93,698
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$133,003,668	\$145,718,463	\$278,722,132	95,658
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$149,374,507	\$113,154,591	\$262,529,098	102,555
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$148,440,970	\$107,907,490	\$256,348,460	91,213
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$190,107,545	\$96,947,162	\$287,054,707	83,616
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$130,236,981	\$85,036,054	\$215,273,035	81,488
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$110,607,045	\$65,698,478	\$176,305,523	79,741
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$176,755,934	\$111,251,784	\$288,007,718	82,892

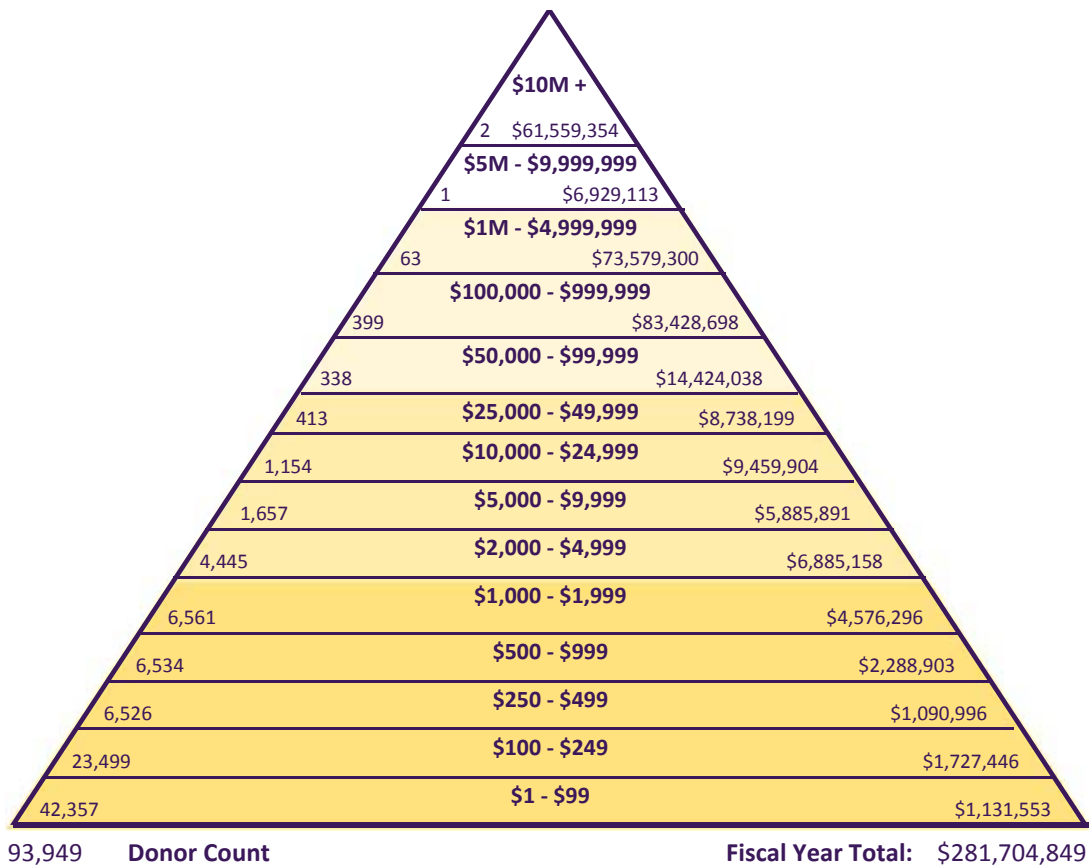
ANNUAL FUNDING THEME PROGRESS

Theme	Current Use	Year to Date	
		Endowment	Total
Student Support	\$9,101,637	\$17,545,647	\$26,647,283
Faculty Support	\$8,685,088	\$3,908,957	\$12,594,045
Program Support for Faculty and Students	\$183,987,985	\$10,824,022	\$194,812,007
Capital	\$19,669,861	\$1,435	\$19,671,296
Excellence Funds	\$25,710,460	\$2,269,758	\$27,980,218
Total	\$247,155,030	\$34,549,819	\$281,704,849

DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors ¹	Total	Donors	Total
Alumni	42,263	\$41,241,965	42,647	\$41,859,232	48,671	\$48,006,717
Corporations	2,439	\$45,522,162	2,246	\$43,415,084	2,568	\$48,099,904
Family Foundations	157	\$12,773,327	154	\$13,121,892	161	\$16,071,226
Foundations	378	\$85,378,935	410	\$86,256,601	446	\$97,547,429
Non-Alumni	48,178	\$31,787,124	50,635	\$25,589,633	60,669	\$49,015,743
Organizations	534	\$65,001,336	558	\$68,127,775	599	\$75,896,655
Total	93,949	\$281,704,849	96,650	\$278,370,216	113,114	\$334,637,675

DEVELOPMENT ACTIVITY PYRAMID



¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.

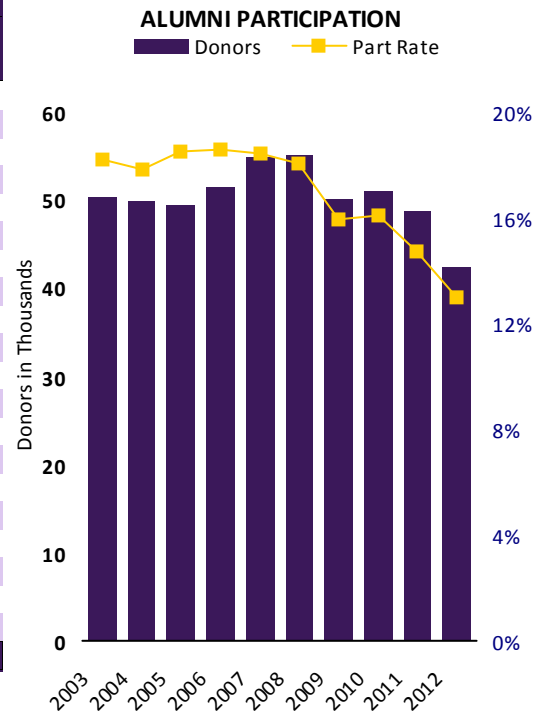
ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$39,993,957	\$21,565,397	\$61,559,354
\$5M - \$9,999,999						\$6,929,113	\$6,929,113
\$1M - \$4,999,999	\$9,568,571	\$5,410,229	\$7,128,193	\$16,948,040	\$20,963,470	\$13,560,797	\$73,579,300
\$100,000 - \$999,999	\$11,477,362	\$11,687,094	\$3,740,558	\$17,635,731	\$20,357,598	\$18,530,354	\$83,428,698
\$50,000 - \$99,999	\$2,917,559	\$2,903,557	\$899,723	\$3,844,757	\$2,036,748	\$1,821,695	\$14,424,038
\$25,000 - \$49,999	\$2,365,398	\$1,513,500	\$366,108	\$2,239,367	\$908,695	\$1,345,131	\$8,738,199
\$10,000 - \$24,999	\$3,055,872	\$2,298,015	\$400,420	\$2,291,265	\$709,947	\$704,386	\$9,459,904
\$5,000 - \$9,999	\$2,516,554	\$1,582,693	\$155,515	\$1,108,717	\$227,657	\$294,755	\$5,885,891
\$2,000 - \$4,999	\$3,538,488	\$2,180,875	\$58,360	\$845,895	\$112,650	\$148,889	\$6,885,158
\$1,000 - \$1,999	\$2,240,574	\$1,862,738	\$18,878	\$347,201	\$45,169	\$61,736	\$4,576,296
\$500 - \$999	\$1,216,009	\$895,381	\$5,001	\$142,492	\$13,744	\$16,275	\$2,288,903
\$250 - \$499	\$626,984	\$396,257	\$350	\$50,808	\$5,494	\$11,103	\$1,090,996
\$100 - \$249	\$1,022,607	\$637,061	\$150	\$54,414	\$3,345	\$9,869	\$1,727,446
\$1 - \$99	\$695,987	\$419,724	\$70	\$13,475	\$461	\$1,835	\$1,131,553
Total	\$41,241,965	\$31,787,124	\$12,773,327	\$45,522,162	\$85,378,935	\$65,001,336	\$281,704,849

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1	1	2
\$5M - \$9,999,999						1	1
\$1M - \$4,999,999	14	19	3	9	9	9	63
\$100,000 - \$999,999	88	100	18	75	65	53	399
\$50,000 - \$99,999	79	123	15	63	30	28	338
\$25,000 - \$49,999	136	128	12	70	28	39	413
\$10,000 - \$24,999	391	461	33	171	53	45	1,154
\$5,000 - \$9,999	666	684	24	200	36	47	1,657
\$2,000 - \$4,999	2,087	1,919	22	323	38	56	4,445
\$1,000 - \$1,999	2,905	3,242	18	305	40	51	6,561
\$500 - \$999	2,958	3,243	8	271	22	32	6,534
\$250 - \$499	2,924	3,357	1	187	19	38	6,526
\$100 - \$249	10,087	12,881	2	431	25	73	23,499
\$1 - \$99	19,928	22,021	1	334	12	61	42,357
Total	42,263	48,178	157	2,439	378	534	93,949

ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date	Part Rate	Year to Date	Part Rate
UW Medicine	19,296	3,283	17.01%	2,184	11.32%
Arts and Sciences	148,325	17,400	11.73%	5,058	3.41%
Business School	38,811	6,204	15.99%	2,236	5.76%
Built Environments	8,372	1,140	13.62%	467	5.58%
Dentistry	4,598	978	21.27%	581	12.64%
Education	17,578	2,730	15.53%	489	2.78%
Engineering	33,380	4,262	12.77%	2,137	6.40%
Environment	11,457	1,479	12.91%	702	6.13%
Evans School of Public Affairs	2,773	557	20.09%	216	7.79%
Interdisc. Grad. Programs	2,239	295	13.18%		
Interschool Programs	2,406	440	18.29%		
Information School	4,882	970	19.87%	502	10.28%
Law	8,074	1,479	18.32%	804	9.96%
School of Nursing	8,737	1,539	17.61%	829	9.49%
Pharmacy	3,705	883	23.83%	680	18.35%
Public Health	4,728	709	15.00%	251	5.31%
Social Work	6,543	894	13.66%	435	6.65%
UW Bothell	8,323	724	8.70%	227	2.73%
UW Tacoma	9,481	682	7.19%	270	2.85%
Unspecified	9,066	1,245	13.73%		
ALL UW TOTAL	324,647	42,263	13.02%		



ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors ¹	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,185	3,229	16.83%	3,576	18.64%	2,164	11.28%	2,273	11.85%
Arts and Sciences	151,787	17,422	11.48%	20,278	13.36%	5,252	3.46%	5,558	3.66%
Business School	39,725	6,179	15.55%	7,407	18.65%	2,131	5.36%	2,384	6.00%
Built Environments	8,496	1,146	13.49%	1,328	15.63%	494	5.81%	521	6.13%
Dentistry	4,650	999	21.48%	1,116	24.00%	572	12.30%	601	12.92%
Education	18,092	2,734	15.11%	3,180	17.58%	516	2.85%	542	3.00%
Engineering	33,868	4,247	12.54%	4,885	14.42%	2,122	6.27%	2,235	6.60%
Environment	11,635	1,478	12.70%	1,711	14.71%	697	5.99%	746	6.41%
Evans School of Public Affairs	2,747	481	17.51%	561	20.42%	174	6.33%	193	7.03%
Interdisc. Grad. Programs	2,200	280	12.73%	323	14.68%				
Interdisc. Undergrad. Programs									
Interschool Programs	2,459	435	17.69%	503	20.46%				
Information School	4,950	907	18.32%	981	19.82%	453	9.15%	464	9.37%
Law	8,186	1,469	17.95%	1,701	20.78%	806	9.85%	891	10.88%
School of Nursing	8,909	1,548	17.38%	1,709	19.18%	846	9.50%	883	9.91%
Pharmacy	3,690	844	22.87%	947	25.66%	657	17.80%	689	18.67%
Public Health	4,683	667	14.24%	736	15.72%	222	4.74%	234	5.00%
Social Work	6,753	883	13.08%	971	14.38%	443	6.56%	465	6.89%
UW Bothell	8,069	665	8.24%	803	9.95%	199	2.47%	271	3.36%
UW Tacoma	9,452	663	7.01%	772	8.17%	328	3.47%	373	3.95%
Unspecified	9,472	1,261	13.31%	1,540	16.26%				
ALL UW TOTAL	330,521	42,005	12.71%	48,671	14.73%				

¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.

The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



UWAA Member Giving by Constituency

School	Solicitable Alumni	Member		Alumni Giving	
		Members ¹	Donors	Members	Non Members
UW Medicine	19,296	1,876	909	48.45%	11.91%
Arts and Sciences	148,325	18,469	5,784	31.32%	5.95%
Business School	38,811	7,132	2,693	37.76%	7.49%
Built Environments	8,372	1,099	363	33.03%	7.73%
Dentistry	4,598	993	432	43.50%	11.12%
Education	17,578	2,806	974	34.71%	8.10%
Engineering	33,380	4,441	1,477	33.26%	7.11%
Environment	11,457	1,407	438	31.13%	7.76%
Evans School of Public Affairs	2,773	327	133	40.67%	12.43%
Interdisc. Grad. Programs	2,239	212	66	31.13%	8.29%
Interdisc. Undergrad. Progra					
Interscholar Programs	2,406	538	193	35.87%	7.98%
Information School	4,882	755	282	37.35%	13.23%
Law	8,074	1,071	497	46.41%	11.52%
School of Nursing	8,737	1,302	518	39.78%	10.83%
Pharmacy	3,705	638	340	53.29%	15.75%
Public Health	4,728	403	154	38.21%	10.15%
Social Work	6,543	562	185	32.92%	9.66%
UW Bothell	8,323	721	138	19.14%	3.97%
UW Tacoma	9,481	616	117	18.99%	3.17%
Unspecified	9,066	1,824	630	34.54%	4.78%
Non-Alumni		9,713	5,630	57.96%	
Total	324,647	55,103	20,244	36.74%	

Alumni Activity

1 in 3 registrants at 2011 UW events were UWAA members
1 in 2 registrants at 2011 UW events were UW donors
7 in 10 registrants at 2011 UW events were Solicitable Alumni
1 in 50 UWAA members attended a 2011 UW event
1 in 3 2010-2011 Football/Basketball season ticket holders were UWAA members
3 in 5 UWAA members were 2010-2011 Football/Basketball season ticket holders

Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.68%	2011	1,712
1953	21.73%	1971	1,118
1954	21.46%	1973	1,085
1959	20.91%	1974	1,062
1946	20.90%	1970	1,043
1956	20.84%	1972	1,036
1957	20.32%	1976	1,033
1958	20.14%	1975	1,014
1944	20.04%	1977	956
1950	20.01%	1968	901

Activity Participation - Rolling 3 Year Total ³

School ²	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	3,032	2,975	98.12%			
UW Medicine	4,930	3,520	71.40%	21,499	3,295	15.33%
Arts and Sciences	18,540	3,928	21.19%	139,791	7,921	5.67%
Built Environments	1,924	778	40.44%	7,364	692	9.40%
Business School	7,690	2,082	27.07%	33,987	3,143	9.25%
Dentistry	2,068	838	40.52%	2,886	414	14.35%
Education	2,278	460	20.19%	16,491	900	5.46%
Engineering	3,724	1,118	30.02%	31,684	3,156	9.96%
Environment	1,667	716	42.95%	10,917	1,035	9.48%
Evans School of Public Affairs	1,014	359	35.40%	2,187	273	12.48%
Graduate School	433	174	40.18%	2,181	5	0.23%
Information School	856	292	34.11%	4,541	666	14.67%
Law	2,363	948	40.12%	6,508	1,009	15.50%
Libraries	1,469	1,422	96.80%			
Nursing	1,125	444	39.47%	8,284	1,313	15.85%
Pharmacy	476	285	59.87%	3,566	952	26.70%
Public Health	765	254	33.20%	4,095	383	9.35%
Social Work	978	328	33.54%	6,175	660	10.69%
UW Bothell	1,024	293	28.61%	8,653	689	7.96%
UW Tacoma	752	285	37.90%	10,152	845	8.32%

¹ Members include paid Annual Members, Lifetime Members, and TPC Level Donors

² Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

³ 3-Years consists of any activity since 7/1/2006

Source: University of Washington Alumni Association