

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – April 2012

For information only.

*Attachment*

UW Foundation Report of Contributions for April 2012

# Report of Contributions

All Areas | April 2012

## ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors <sup>1</sup>	Gifts	Private Grants	Total	Donors
UW Medicine	\$2,651,210	\$4,808,644	\$7,459,854	2,308	\$24,710,162	\$78,786,777	\$103,496,939	13,952
Arts and Sciences	\$870,844	\$612,435	\$1,483,279	1,217	\$11,700,333	\$8,127,685	\$19,828,018	11,146
Broadcast Services	\$217,478		\$217,478	372	\$6,733,633		\$6,733,633	15,920
Built Environments	\$40,114		\$40,114	109	\$1,123,495	\$5,000	\$1,128,495	880
Business School	\$416,789		\$416,789	265	\$18,674,695		\$18,674,695	3,877
Dentistry	\$33,452		\$33,452	106	\$1,377,486	\$55,404	\$1,432,891	1,178
Education	\$28,480		\$28,480	148	\$896,654	\$4,695,113	\$5,591,767	1,242
Engineering	\$533,651	\$272,143	\$805,794	204	\$10,636,633	\$7,680,305	\$18,316,938	3,748
Environment	\$337,560	\$739,592	\$1,077,152	226	\$3,717,516	\$5,202,801	\$8,920,317	2,225
Evans School of Public Affairs	\$29,480		\$29,480	42	\$229,437	\$474,196	\$703,633	418
Graduate School	\$42,517		\$42,517	20	\$1,016,121	\$859,273	\$1,875,394	235
Information School	\$17,633		\$17,633	50	\$334,576	\$182,676	\$517,252	791
Intercollegiate Athletics	\$2,353,956		\$2,353,956	3,805	\$26,192,575		\$26,192,575	10,410
Law	\$44,617		\$44,617	88	\$1,484,532	\$138,692	\$1,623,224	1,499
Libraries	\$156,555		\$156,555	509	\$1,163,361		\$1,163,361	4,428
Minority Affairs	\$12,268		\$12,268	108	\$949,002	\$18,400	\$967,402	631
Nursing	\$39,875	\$75,292	\$115,167	100	\$1,940,664	\$765,433	\$2,706,097	1,381
Pharmacy	\$59,131	\$2,310	\$61,441	96	\$914,538	\$8,842,944	\$9,757,482	1,213
President's Funds	\$17,342		\$17,342	81	\$561,508		\$561,508	1,148
Public Health	\$10,162	\$181,825	\$191,987	88	\$566,290	\$9,606,270	\$10,172,560	667
Social Work	\$36,197		\$36,197	53	\$1,796,518	\$855,415	\$2,651,933	862
Student Life	\$569,816		\$569,816	203	\$6,071,211		\$6,071,211	3,380
Undergraduate Academic Affairs	\$34,884		\$34,884	221	\$416,624	\$1,199,430	\$1,616,054	641
University Press	\$2,125		\$2,125	8	\$192,095		\$192,095	206
UW Alumni Association	\$104,089		\$104,089	1,851	\$826,011		\$826,011	14,494
UW Bothell	\$24,914	\$128,811	\$153,725	119	\$538,301	\$3,374,357	\$3,912,658	515
UW Tacoma	\$198,898	\$2,880	\$201,778	211	\$3,660,021	\$80,190	\$3,740,211	853
Other University Support	\$19,739	\$127,500	\$147,239	361	\$3,360,071	\$1,447,548	\$4,807,619	1,405
<b>Total</b>	<b>\$8,903,776</b>	<b>\$6,951,433</b>	<b>\$15,855,208</b>	<b>12,333</b>	<b>\$131,784,062</b>	<b>\$132,397,909</b>	<b>\$264,181,971</b>	<b>86,100</b>

## MONTHLY HIGHLIGHTS

The UW received \$15.86M in total private voluntary support (\$8.90M in gifts and \$6.95M in grants) in the current month.

Areas including Broadcast Services, Business School, Education, Engineering, Graduate School, Intercollegiate Athletics, Minority Affairs, Nursing, Pharmacy, Student Life, UW Alumni Association and UW Bothell are ahead of last year's year-to-date totals.

<sup>1</sup> Donors are defined as those entities who have a credit amount of greater than \$0.00.

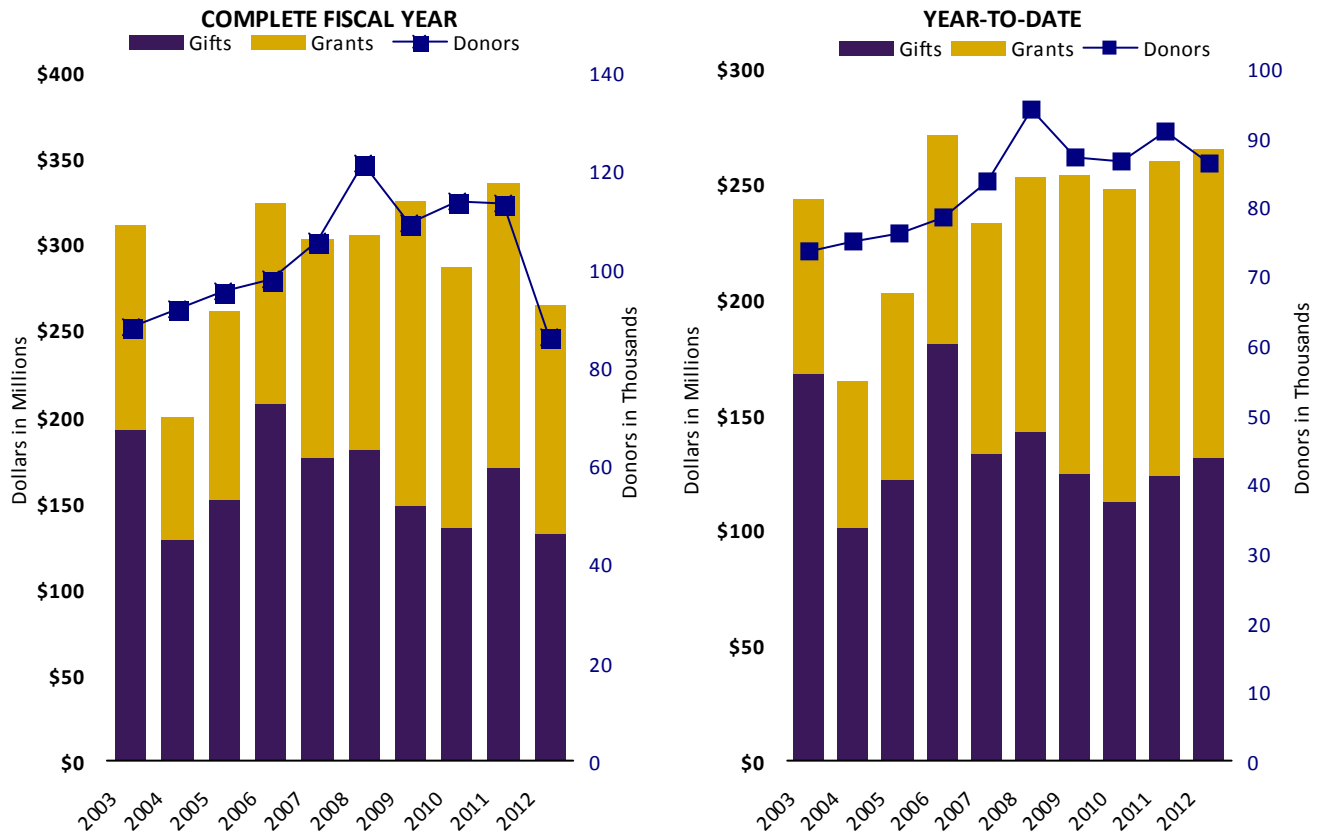
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

**DEVELOPMENT SUMMARY BY CONSTITUENCY**

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$7,459,854	2,308	\$103,496,939	13,952	\$106,999,924	14,477	\$127,994,691	15,832
Arts and Sciences	\$1,483,279	1,217	\$19,828,018	11,146	\$22,672,168	12,321	\$26,366,179	14,021
Broadcast Services	\$217,478	372	\$6,733,633	15,920	\$2,563,943	18,352	\$2,945,722	21,519
Built Environments	\$40,114	109	\$1,128,495	880	\$3,844,165	1,089	\$4,097,082	1,304
Business School	\$416,789	265	\$18,674,695	3,877	\$11,099,603	3,526	\$14,099,968	4,136
Dentistry	\$33,452	106	\$1,432,891	1,178	\$4,578,814	1,255	\$4,880,520	1,371
Education	\$28,480	148	\$5,591,767	1,242	\$3,807,083	1,016	\$4,453,458	1,322
Engineering	\$805,794	204	\$18,316,938	3,748	\$18,285,497	3,744	\$28,104,317	4,207
Environment	\$1,077,152	226	\$8,920,317	2,225	\$9,093,898	2,278	\$10,224,490	2,596
Evans School of Public Affairs	\$29,480	42	\$703,633	418	\$865,433	402	\$1,259,897	536
Graduate School	\$42,517	20	\$1,875,394	235	\$1,564,744	216	\$1,904,156	260
Information School	\$17,633	50	\$517,252	791	\$906,791	713	\$978,535	747
Intercollegiate Athletics	\$2,353,956	3,805	\$26,192,575	10,410	\$19,674,539	12,499	\$25,769,643	24,108
Law	\$44,617	88	\$1,623,224	1,499	\$3,731,422	1,418	\$3,954,968	1,671
Libraries	\$156,555	509	\$1,163,361	4,428	\$2,159,342	5,154	\$2,221,330	5,602
Minority Affairs	\$12,268	108	\$967,402	631	\$383,533	584	\$1,125,063	762
Nursing	\$115,167	100	\$2,706,097	1,381	\$1,475,214	1,341	\$2,572,650	1,476
Pharmacy	\$61,441	96	\$9,757,482	1,213	\$3,032,794	1,067	\$3,449,822	1,256
President's Funds	\$17,342	81	\$561,508	1,148	\$4,598,580	1,249	\$4,660,973	1,419
Public Health	\$191,987	88	\$10,172,560	667	\$18,874,433	648	\$20,982,432	728
Social Work	\$36,197	53	\$2,651,933	862	\$2,703,073	835	\$3,825,867	922
Student Life	\$569,816	203	\$6,071,211	3,380	\$4,537,885	2,470	\$24,665,211	3,351
Undergraduate Academic Affairs	\$34,884	221	\$1,616,054	641	\$1,863,883	497	\$2,135,761	545
University Press	\$2,125	8	\$192,095	206	\$1,489,150	203	\$1,525,915	215
UW Alumni Association	\$104,089	1,851	\$826,011	14,494	\$692,540	13,448	\$943,635	17,676
UW Bothell	\$153,725	119	\$3,912,658	515	\$1,660,661	542	\$1,890,127	753
UW Tacoma	\$201,778	211	\$3,740,211	853	\$4,079,289	671	\$5,207,539	798
Other University Support	\$147,239	361	\$4,807,619	1,405	\$2,199,807	1,841	\$2,397,723	2,095
<b>Total<sup>1</sup></b>	<b>\$15,855,208</b>	<b>12,333</b>	<b>\$264,181,971</b>	<b>86,100</b>	<b>\$259,438,209</b>	<b>90,795</b>	<b>\$334,637,675</b>	<b>113,114</b>

<sup>1</sup> The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

### FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2011-2012	\$131,784,062	\$132,397,909	\$264,181,971	86,100	\$131,784,062	\$132,397,909	\$264,181,971	86,100
2010-2011	\$170,201,978	\$164,435,696	\$334,637,675	113,114	\$123,674,547	\$135,763,662	\$259,438,209	90,795
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$111,988,255	\$135,616,240	\$247,604,495	86,388
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$124,878,006	\$128,163,902	\$253,041,908	87,101
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$142,940,995	\$109,295,358	\$252,236,353	93,875
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$133,126,824	\$99,466,674	\$232,593,498	83,674
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$180,494,199	\$90,387,665	\$270,881,863	78,460
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$122,122,874	\$80,143,890	\$202,266,764	76,167
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$101,365,172	\$62,684,981	\$164,050,153	74,985
2002-2003	\$192,573,183	\$118,677,722	\$311,250,905	88,259	\$168,025,960	\$75,232,159	\$243,258,119	73,546

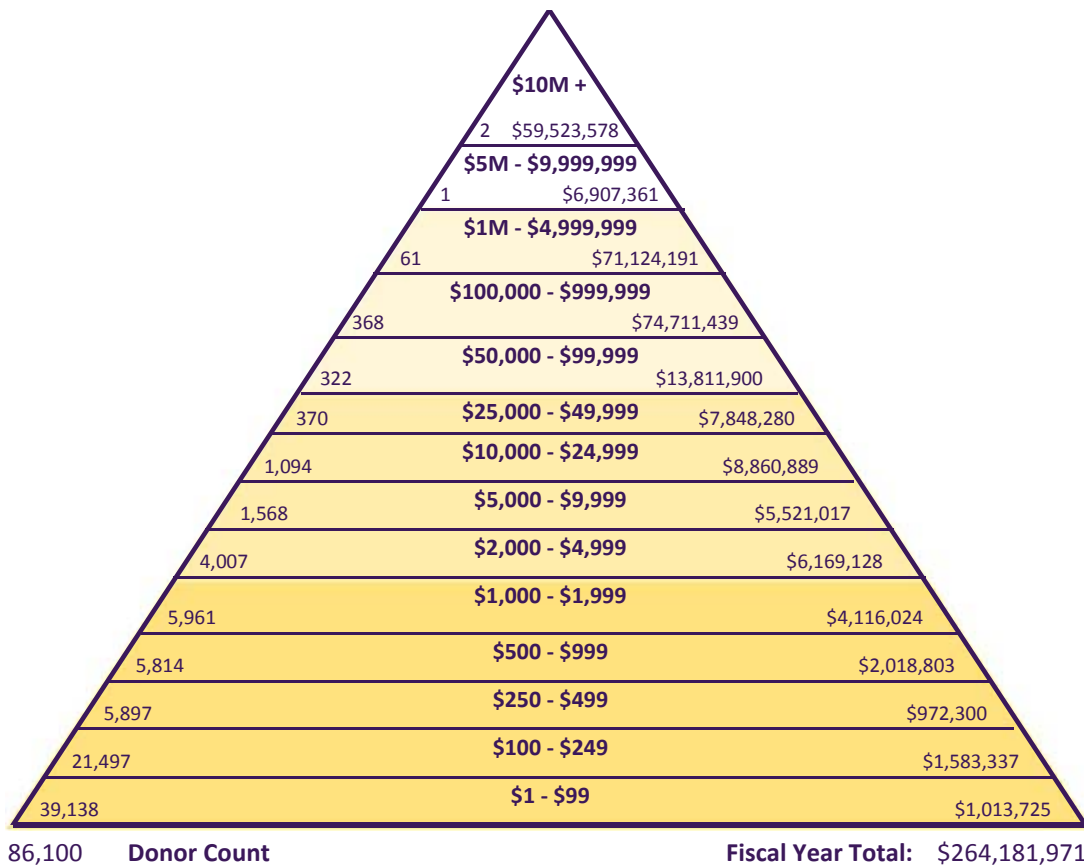
### ANNUAL FUNDING THEME PROGRESS

Theme	Current Use	Year to Date	
		Endowment	Total
Student Support	\$8,592,115	\$16,864,980	\$25,457,096
Faculty Support	\$7,844,968	\$3,488,770	\$11,333,738
Program Support for Faculty and Students	\$172,938,127	\$9,488,072	\$182,426,199
Capital	\$18,746,751	\$1,385	\$18,748,136
Excellence Funds	\$23,951,514	\$2,265,288	\$26,216,803
<b>Total</b>	<b>\$232,073,476</b>	<b>\$32,108,495</b>	<b>\$264,181,971</b>

### DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors <sup>1</sup>	Total	Donors	Total
Alumni	39,095	\$37,802,444	40,215	\$39,351,314	48,671	\$48,006,717
Corporations	2,254	\$42,055,435	2,128	\$38,567,165	2,568	\$48,099,904
Family Foundations	154	\$12,635,384	149	\$12,715,870	161	\$16,071,226
Foundations	359	\$81,142,781	387	\$80,756,165	446	\$97,547,429
Non-Alumni	43,760	\$29,829,865	47,398	\$23,324,432	60,669	\$49,015,743
Organizations	478	\$60,716,063	518	\$64,723,263	599	\$75,896,655
<b>Total</b>	<b>86,100</b>	<b>\$264,181,971</b>	<b>90,795</b>	<b>\$259,438,209</b>	<b>113,114</b>	<b>\$334,637,675</b>

### DEVELOPMENT ACTIVITY PYRAMID



<sup>1</sup> Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.

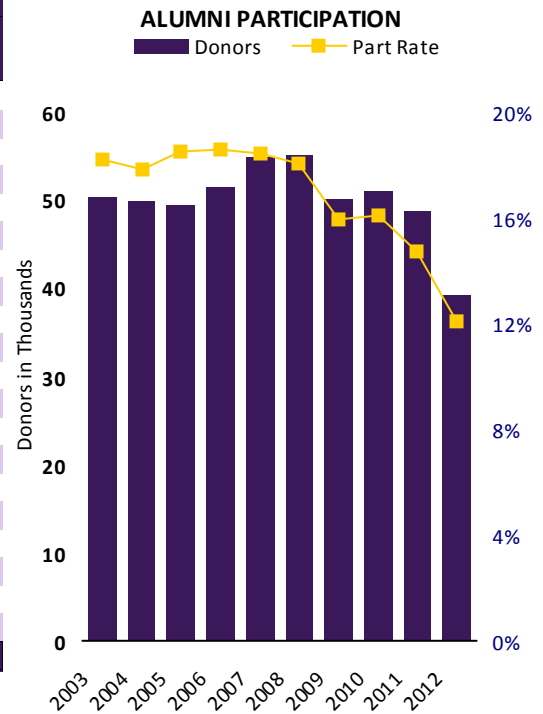
**ANNUAL PROGRESS BY GIVING LEVEL**

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$38,936,218	\$20,587,360	\$59,523,578
\$5M - \$9,999,999						\$6,907,361	\$6,907,361
\$1M - \$4,999,999	\$9,710,599	\$5,323,664	\$7,128,193	\$16,431,190	\$20,299,529	\$12,231,016	\$71,124,191
\$100,000 - \$999,999	\$9,364,995	\$11,314,331	\$3,525,214	\$15,559,908	\$17,937,106	\$17,009,885	\$74,711,439
\$50,000 - \$99,999	\$2,904,939	\$2,724,869	\$988,874	\$3,524,002	\$2,017,521	\$1,651,695	\$13,811,900
\$25,000 - \$49,999	\$2,065,058	\$1,237,557	\$362,108	\$2,016,606	\$919,224	\$1,247,728	\$7,848,280
\$10,000 - \$24,999	\$2,928,810	\$2,156,176	\$399,420	\$2,107,422	\$650,914	\$618,147	\$8,860,889
\$5,000 - \$9,999	\$2,357,219	\$1,471,331	\$150,265	\$1,084,068	\$215,918	\$242,216	\$5,521,017
\$2,000 - \$4,999	\$3,201,532	\$1,901,092	\$58,360	\$772,122	\$101,195	\$134,826	\$6,169,128
\$1,000 - \$1,999	\$2,017,765	\$1,669,812	\$17,378	\$316,877	\$43,311	\$50,881	\$4,116,024
\$500 - \$999	\$1,091,334	\$758,469	\$5,001	\$133,841	\$13,811	\$16,346	\$2,018,803
\$250 - \$499	\$565,781	\$346,749	\$350	\$47,147	\$4,077	\$8,197	\$972,300
\$100 - \$249	\$954,837	\$566,009	\$150	\$49,982	\$3,545	\$8,813	\$1,583,337
\$1 - \$99	\$639,574	\$359,804	\$70	\$12,271	\$412	\$1,593	\$1,013,725
<b>Total</b>	<b>\$37,802,444</b>	<b>\$29,829,865</b>	<b>\$12,635,384</b>	<b>\$42,055,435</b>	<b>\$81,142,781</b>	<b>\$60,716,063</b>	<b>\$264,181,971</b>

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1	1	2
\$5M - \$9,999,999						1	1
\$1M - \$4,999,999	14	18	3	9	9	8	61
\$100,000 - \$999,999	79	96	16	66	60	51	368
\$50,000 - \$99,999	77	117	16	57	30	25	322
\$25,000 - \$49,999	118	111	12	64	28	37	370
\$10,000 - \$24,999	375	438	33	159	49	40	1,094
\$5,000 - \$9,999	629	646	23	196	34	40	1,568
\$2,000 - \$4,999	1,897	1,706	22	297	35	50	4,007
\$1,000 - \$1,999	2,645	2,938	17	279	39	43	5,961
\$500 - \$999	2,676	2,824	8	252	22	32	5,814
\$250 - \$499	2,653	3,027	1	174	14	28	5,897
\$100 - \$249	9,421	11,585	2	397	26	66	21,497
\$1 - \$99	18,511	20,254	1	304	12	56	39,138
<b>Total</b>	<b>39,095</b>	<b>43,760</b>	<b>154</b>	<b>2,254</b>	<b>359</b>	<b>478</b>	<b>86,100</b>

### ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date	Part Rate	Year to Date	Part Rate
UW Medicine	19,296	3,073	15.93%	2,046	10.60%
Arts and Sciences	148,325	16,056	10.82%	4,648	3.13%
Business School	38,811	5,735	14.78%	2,055	5.29%
Built Environments	8,372	1,059	12.65%	463	5.53%
Dentistry	4,598	924	20.10%	552	12.01%
Education	17,578	2,533	14.41%	500	2.84%
Engineering	33,380	3,966	11.88%	1,939	5.81%
Environment	11,457	1,372	11.98%	659	5.75%
Evans School of Public Affairs	2,773	501	18.07%	198	7.14%
Interdisc. Grad. Programs	2,239	274	12.24%		
Interschool Programs	2,406	414	17.21%		
Information School	4,882	911	18.66%	480	9.83%
Law	8,074	1,397	17.30%	773	9.57%
School of Nursing	8,737	1,455	16.65%	805	9.21%
Pharmacy	3,705	825	22.27%	666	17.98%
Public Health	4,728	645	13.64%	236	4.99%
Social Work	6,543	830	12.69%	422	6.45%
UW Bothell	8,323	632	7.59%	184	2.21%
UW Tacoma	9,481	577	6.09%	248	2.62%
Unspecified	9,066	1,187	13.09%		
<b>ALL UW TOTAL</b>	<b>324,647</b>	<b>39,095</b>	<b>12.04%</b>		



### ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors <sup>1</sup>	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,185	3,106	16.19%	3,576	18.64%	2,065	10.76%	2,273	11.85%
Arts and Sciences	151,787	16,343	10.77%	20,278	13.36%	4,767	3.14%	5,558	3.66%
Business School	39,725	5,856	14.74%	7,407	18.65%	1,922	4.84%	2,384	6.00%
Built Environments	8,496	1,089	12.82%	1,328	15.63%	445	5.24%	521	6.13%
Dentistry	4,650	973	20.92%	1,116	24.00%	551	11.85%	601	12.92%
Education	18,092	2,587	14.30%	3,180	17.58%	471	2.60%	542	3.00%
Engineering	33,868	3,998	11.80%	4,885	14.42%	1,974	5.83%	2,235	6.60%
Environment	11,635	1,393	11.97%	1,711	14.71%	648	5.57%	746	6.41%
Evans School of Public Affairs	2,747	443	16.13%	561	20.42%	151	5.50%	193	7.03%
Interdisc. Grad. Programs	2,200	264	12.00%	323	14.68%				
Interdisc. Undergrad. Programs									
Interschool Programs	2,459	420	17.08%	503	20.46%				
Information School	4,950	869	17.56%	981	19.82%	442	8.93%	464	9.37%
Law	8,186	1,397	17.07%	1,701	20.78%	765	9.35%	891	10.88%
School of Nursing	8,909	1,471	16.51%	1,709	19.18%	790	8.87%	883	9.91%
Pharmacy	3,690	791	21.44%	947	25.66%	617	16.72%	689	18.67%
Public Health	4,683	625	13.35%	736	15.72%	210	4.48%	234	5.00%
Social Work	6,753	833	12.34%	971	14.38%	427	6.32%	465	6.89%
UW Bothell	8,069	581	7.20%	803	9.95%	172	2.13%	271	3.36%
UW Tacoma	9,452	588	6.22%	772	8.17%	289	3.06%	373	3.95%
Unspecified	9,472	1,204	12.71%	1,540	16.26%				
<b>ALL UW TOTAL</b>	<b>330,521</b>	<b>39,572</b>	<b>11.97%</b>	<b>48,671</b>	<b>14.73%</b>				

<sup>1</sup> Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.



The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



## UWAA Member Giving by Constituency

School	Solicitable Alumni	Member		Alumni Giving	
		Members <sup>1</sup>	Donors	Members	Non Members
UW Medicine	19,296	1,860	849	45.65%	11.16%
Arts and Sciences	148,325	18,422	5,382	29.22%	5.49%
Business School	38,811	7,106	2,531	35.62%	6.80%
Built Environments	8,372	1,095	334	30.50%	7.12%
Dentistry	4,598	985	412	41.83%	10.63%
Education	17,578	2,805	932	33.23%	7.35%
Engineering	33,380	4,430	1,378	31.11%	6.64%
Environment	11,457	1,403	401	28.58%	7.19%
Evans School of Public Affairs	2,773	325	121	37.23%	11.36%
Interdisc. Grad. Programs	2,239	212	63	29.72%	7.40%
Interdisc. Undergrad. Progra					
Interscholar Programs	2,406	536	187	34.89%	7.54%
Information School	4,882	755	267	35.36%	12.38%
Law	8,074	1,065	477	44.79%	10.84%
School of Nursing	8,737	1,301	496	38.12%	10.40%
Pharmacy	3,705	636	322	50.63%	14.53%
Public Health	4,728	401	144	35.91%	9.27%
Social Work	6,543	567	176	31.04%	9.09%
UW Bothell	8,323	710	118	16.62%	3.59%
UW Tacoma	9,481	619	109	17.61%	2.79%
Unspecified	9,066	1,824	598	32.79%	4.61%
Non-Alumni		8,858	5,060	57.12%	
<b>Total</b>	<b>324,647</b>	<b>53,991</b>	<b>18,686</b>	<b>34.61%</b>	

## Alumni Activity

<b>1 in 3 registrants at 2011 UW events were UWAA members</b>
<b>1 in 2 registrants at 2011 UW events were UW donors</b>
<b>7 in 10 registrants at 2011 UW events were Solicitable Alumni</b>
<b>1 in 50 UWAA members attended a 2011 UW event</b>
<b>1 in 3 2010-2011 Football/Basketball season ticket holders were UWAA members</b>
<b>3 in 5 UWAA members were 2010-2011 Football/Basketball season ticket holders</b>

## Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.59%	2011	1,661
1953	21.79%	1971	1,113
1954	21.45%	1973	1,085
1959	21.08%	1974	1,060
1946	20.90%	1970	1,041
1956	20.84%	1972	1,035
1957	20.32%	1976	1,028
1958	20.29%	1975	1,011
1944	20.15%	1977	952
1950	19.95%	1968	902

## Activity Participation - Rolling 3 Year Total <sup>3</sup>

School <sup>2</sup>	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	2,902	2,846	98.07%			
UW Medicine	4,878	3,482	71.38%	21,492	3,240	15.08%
Arts and Sciences	18,160	3,699	20.37%	140,010	7,880	5.63%
Built Environments	1,904	761	39.97%	7,376	687	9.31%
Business School	7,657	2,039	26.63%	34,023	3,091	9.09%
Dentistry	2,063	829	40.18%	2,888	409	14.16%
Education	2,255	449	19.91%	16,510	893	5.41%
Engineering	3,703	1,100	29.71%	31,711	3,138	9.90%
Environment	1,651	708	42.88%	10,928	1,028	9.41%
Evans School of Public Affairs	1,008	352	34.92%	2,191	265	12.09%
Graduate School	421	163	38.72%	2,181	4	0.18%
Information School	849	280	32.98%	4,549	662	14.55%
Law	2,342	924	39.45%	6,511	1,000	15.36%
Libraries	1,423	1,377	96.77%			
Nursing	1,114	436	39.14%	8,296	1,310	15.79%
Pharmacy	461	276	59.87%	3,576	948	26.51%
Public Health	759	251	33.07%	4,099	383	9.34%
Social Work	974	327	33.57%	6,177	652	10.56%
UW Bothell	1,020	290	28.43%	8,657	681	7.87%
UW Tacoma	749	283	37.78%	10,154	836	8.23%

<sup>1</sup> Members include paid Annual Members, Lifetime Members, and TPC Level Donors

<sup>2</sup> Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

<sup>3</sup> 3-Years consists of any activity since 7/1/2006

Source: University of Washington Alumni Association

( 07/01/2011 - 04/30/2012 )

Source: University Advancement, Information Management Report # devrpts\_s1205191

