

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – September 2012

For information only.

Attachment

UW Foundation Report of Contributions for September 2012



UNIVERSITY *of* WASHINGTON
Foundation



Report of Contributions

All Areas | September 2012

ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors ¹	Gifts	Private Grants	Total	Donors
UW Medicine	\$2,254,475	\$3,854,472	\$6,108,947	2,276	\$4,030,328	\$18,834,363	\$22,864,691	3,736
Arts and Sciences	\$1,063,836		\$1,063,836	1,279	\$2,428,216	\$1,858,090	\$4,286,306	2,914
Broadcast Services	\$22,251		\$22,251	5,674	\$331,859		\$331,859	7,330
Built Environments	\$79,640		\$79,640	113	\$170,331		\$170,331	238
Business School	\$273,039		\$273,039	481	\$839,286		\$839,286	796
Dentistry	\$85,070		\$85,070	143	\$226,056		\$226,056	296
Education	\$35,616	\$555,097	\$590,713	93	\$65,821	\$588,949	\$654,770	190
Engineering	\$1,776,725	\$262,294	\$2,039,019	447	\$2,962,755	\$1,373,298	\$4,336,053	866
Environment	\$70,210	\$450,768	\$520,978	235	\$460,713	\$1,568,505	\$2,029,218	476
Evans School of Public Affairs	\$41,818		\$41,818	104	\$84,543	\$109,996	\$194,539	271
Graduate School	\$50,952	\$357,678	\$408,630	26	\$155,730	\$545,828	\$701,559	46
Information School	\$296,953		\$296,953	117	\$361,487		\$361,487	201
Intercollegiate Athletics	\$2,098,262		\$2,098,262	1,159	\$7,862,526		\$7,862,526	4,045
Law	\$280,277		\$280,277	176	\$410,658	\$10,000	\$420,658	400
Libraries	\$147,837		\$147,837	208	\$3,243,489		\$3,243,489	455
Minority Affairs	\$5,969		\$5,969	118	\$75,684		\$75,684	195
Nursing	\$38,547	\$26,553	\$65,100	194	\$256,321	\$420,417	\$676,738	290
Pharmacy	\$170,777		\$170,777	145	\$446,747	\$200,854	\$647,601	240
President's Funds	\$47,568		\$47,568	182	\$143,372		\$143,372	330
Public Health	\$13,554	\$1,554,650	\$1,568,204	90	\$168,483	\$2,429,208	\$2,597,691	180
Social Work	\$62,730		\$62,730	58	\$89,445		\$89,445	104
Student Life	\$676,674		\$676,674	252	\$910,099		\$910,099	505
Undergraduate Academic Affairs	\$36,614		\$36,614	114	\$139,012	\$4,818	\$143,830	206
University Press	\$39,075		\$39,075	9	\$78,430		\$78,430	26
UW Alumni Association	\$59,677		\$59,677	1,320	\$195,015		\$195,015	3,634
UW Bothell	\$12,500		\$12,500	56	\$2,296,086	\$150,638	\$2,446,724	198
UW Tacoma	\$67,673		\$67,673	89	\$168,032	\$214,500	\$382,532	318
Other University Support	\$1,322,019	\$59,000	\$1,381,019	122	\$1,537,251	\$225,871	\$1,763,122	565
Total	\$11,130,336	\$7,120,512	\$18,250,848	14,482	\$30,137,776	\$28,535,336	\$58,673,112	27,114

MONTHLY HIGHLIGHTS

The UW received \$18.25M in total private voluntary support (\$11.13M in gifts and \$7.12M in grants) in the current month.

Areas including Built Environments, Engineering, Environment, Information School, Libraries, Minority Affairs, Nursing, Student Life, Undergraduate Academic Affairs, University Press, UW Alumni Association, UW Bothell and UW Tacoma are ahead of last year's year-to-date totals.

¹ Donors are defined as those entities who have a credit amount of greater than \$0.00.

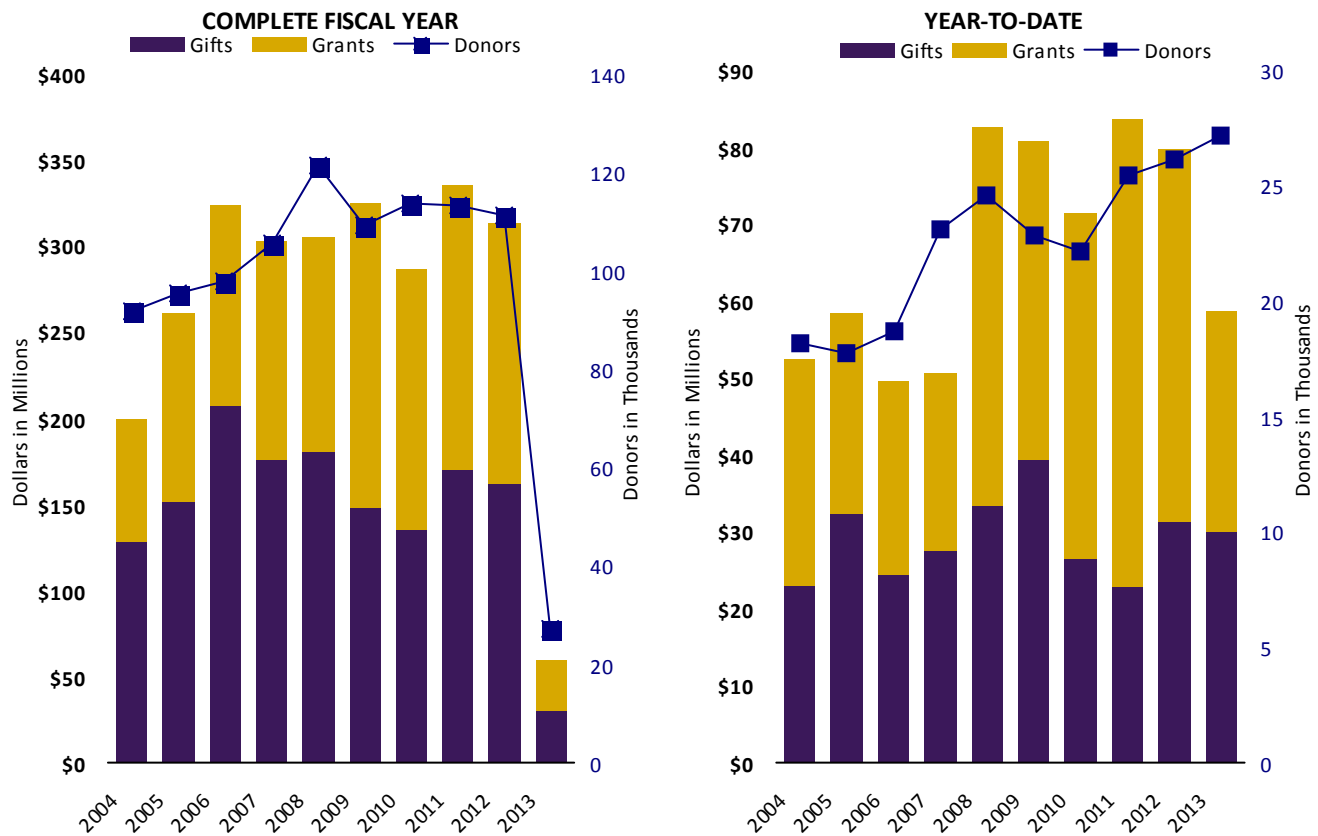
The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

DEVELOPMENT SUMMARY BY CONSTITUENCY

School	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$6,108,947	2,276	\$22,864,691	3,736	\$38,297,383	3,006	\$117,105,011	15,880
Arts and Sciences	\$1,063,836	1,279	\$4,286,306	2,914	\$6,824,903	3,285	\$28,630,072	13,296
Broadcast Services	\$22,251	5,674	\$331,859	7,330	\$1,960,619	6,477	\$6,997,556	19,560
Built Environments	\$79,640	113	\$170,331	238	\$156,324	128	\$1,319,922	1,054
Business School	\$273,039	481	\$839,286	796	\$1,340,077	964	\$20,100,354	4,568
Dentistry	\$85,070	143	\$226,056	296	\$577,425	401	\$1,636,141	1,329
Education	\$590,713	93	\$654,770	190	\$926,285	480	\$7,463,438	1,659
Engineering	\$2,039,019	447	\$4,336,053	866	\$3,033,072	907	\$22,525,824	4,219
Environment	\$520,978	235	\$2,029,218	476	\$2,014,758	541	\$10,129,819	2,489
Evans School of Public Affairs	\$41,818	104	\$194,539	271	\$428,435	159	\$1,593,243	551
Graduate School	\$408,630	26	\$701,559	46	\$911,310	58	\$1,919,499	309
Information School	\$296,953	117	\$361,487	201	\$81,127	363	\$1,007,884	868
Intercollegiate Athletics	\$2,098,262	1,159	\$7,862,526	4,045	\$8,343,249	3,230	\$33,580,010	22,874
Law	\$280,277	176	\$420,658	400	\$568,490	280	\$2,033,388	1,894
Libraries	\$147,837	208	\$3,243,489	455	\$187,532	702	\$1,989,175	5,077
Minority Affairs	\$5,969	118	\$75,684	195	\$66,302	187	\$1,099,134	809
Nursing	\$65,100	194	\$676,738	290	\$303,514	238	\$2,947,291	1,495
Pharmacy	\$170,777	145	\$647,601	240	\$720,771	330	\$10,883,740	1,346
President's Funds	\$47,568	182	\$143,372	330	\$109,379	319	\$591,920	1,297
Public Health	\$1,568,204	90	\$2,597,691	180	\$5,960,659	203	\$11,566,876	748
Social Work	\$62,730	58	\$89,445	104	\$525,917	116	\$3,619,549	953
Student Life	\$676,674	252	\$910,099	505	\$686,154	1,094	\$6,353,413	3,844
Undergraduate Academic Affairs	\$36,614	114	\$143,830	206	\$52,084	97	\$2,037,112	850
University Press	\$39,075	9	\$78,430	26	\$40,265	22	\$203,245	210
UW Alumni Association	\$59,677	1,320	\$195,015	3,634	\$193,854	3,517	\$1,136,496	19,208
UW Bothell	\$12,500	56	\$2,446,724	198	\$1,674,276	181	\$3,967,991	676
UW Tacoma	\$67,673	89	\$382,532	318	\$185,892	248	\$4,872,642	980
Other University Support	\$1,381,019	122	\$1,763,122	565	\$3,473,704	410	\$5,791,037	2,134
Total ¹	\$18,250,848	14,482	\$58,673,112	27,114	\$79,643,759	26,111	\$313,101,782	111,145

¹ The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2012-2013	\$30,137,776	\$28,535,336	\$58,673,112	27,114	\$30,137,776	\$28,535,336	\$58,673,112	27,114
2011-2012	\$161,989,170	\$151,112,612	\$313,101,782	111,145	\$31,505,383	\$48,138,376	\$79,643,759	26,111
2010-2011	\$170,201,978	\$164,435,696	\$334,637,675	113,114	\$22,792,648	\$60,668,767	\$83,461,416	25,376
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$26,555,244	\$44,732,283	\$71,287,527	22,118
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$39,551,169	\$41,037,329	\$80,588,498	22,791
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$33,546,899	\$48,925,994	\$82,472,893	24,511
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$27,414,529	\$23,052,463	\$50,466,991	23,091
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$24,257,352	\$25,307,056	\$49,564,408	18,667
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$32,475,755	\$25,933,731	\$58,409,486	17,729
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$23,128,776	\$29,149,098	\$52,277,874	18,183

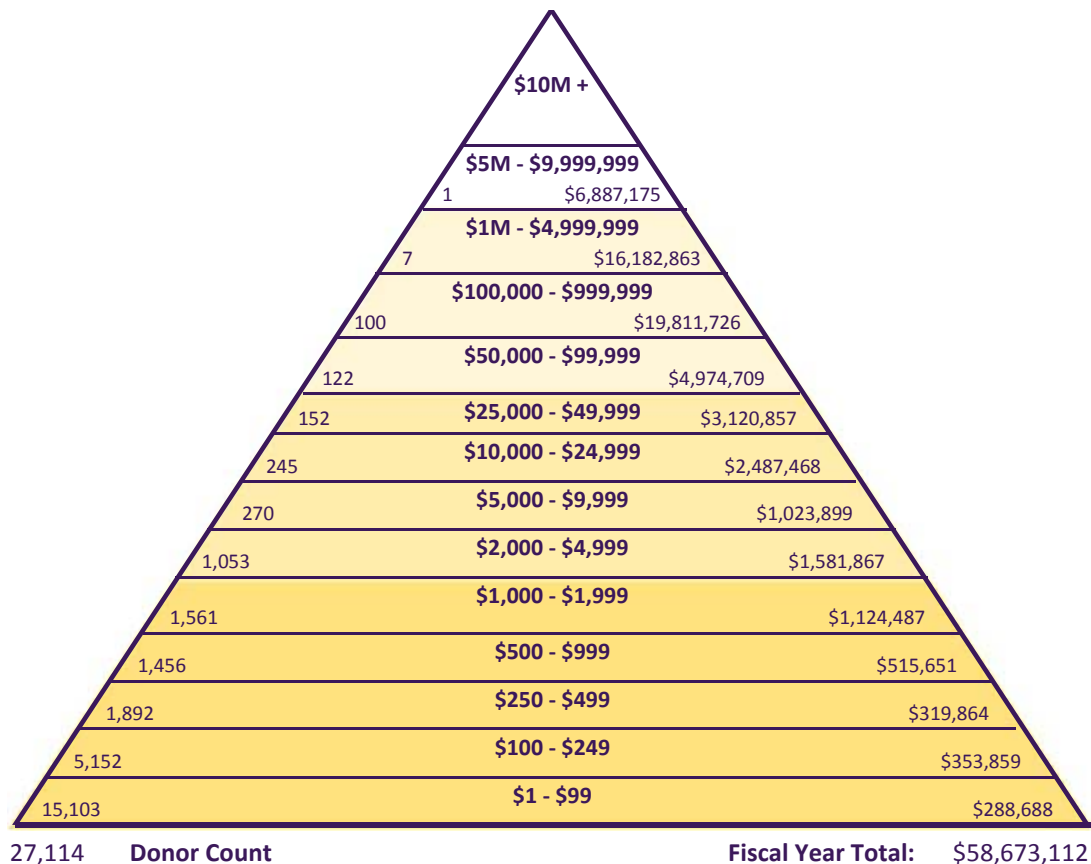
ANNUAL FUNDING THEME PROGRESS

Theme	Current Use	Year to Date	
		Endowment	Total
Student Support	\$1,477,753	\$2,671,974	\$4,149,726
Faculty Support	\$2,863,285	\$244,278	\$3,107,563
Program Support for Faculty and Students	\$36,819,741	\$4,365,008	\$41,184,750
Capital	\$4,852,509	\$55	\$4,852,564
Excellence Funds	\$5,010,333	\$368,177	\$5,378,510
Total	\$51,023,621	\$7,649,491	\$58,673,112

DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors ¹	Total	Donors	Total
Alumni	11,786	\$6,279,540	12,281	\$6,819,493	50,041	\$46,193,706
Corporations	647	\$9,681,834	654	\$9,938,522	2,784	\$49,922,648
Family Foundations	39	\$3,952,824	39	\$3,479,606	170	\$15,990,521
Foundations	137	\$15,666,759	144	\$32,243,100	407	\$90,656,428
Non-Alumni	14,353	\$6,996,893	12,826	\$6,368,541	57,161	\$39,634,685
Organizations	152	\$16,095,262	167	\$20,794,497	582	\$70,703,795
Total	27,114	\$58,673,112	26,111	\$79,643,759	111,145	\$313,101,782

DEVELOPMENT ACTIVITY PYRAMID



¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data at the end of the prior fiscal year.

(07/01/2012 - 09/30/2012)

Source: University Advancement, Information Management Report # devrpts_s1210246



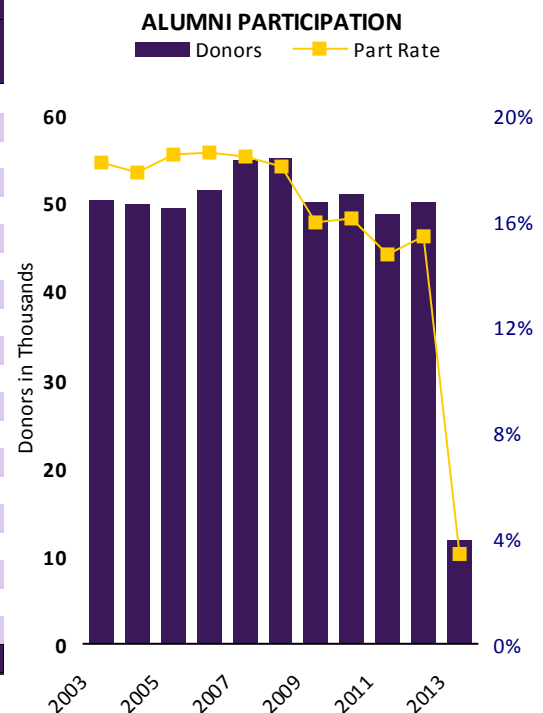
ANNUAL PROGRESS BY GIVING LEVEL

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +							\$0
\$5M - \$9,999,999						\$6,887,175	\$6,887,175
\$1M - \$4,999,999		\$2,250,000	\$3,050,000	\$1,000,000	\$7,619,368	\$2,263,495	\$16,182,863
\$100,000 - \$999,999	\$1,906,630	\$1,169,633	\$384,631	\$4,694,441	\$6,440,133	\$5,216,259	\$19,811,726
\$50,000 - \$99,999	\$624,879	\$970,750	\$217,274	\$1,529,894	\$776,955	\$854,957	\$4,974,709
\$25,000 - \$49,999	\$680,165	\$585,597	\$152,500	\$957,684	\$355,967	\$388,944	\$3,120,857
\$10,000 - \$24,999	\$566,009	\$407,630	\$101,074	\$744,959	\$373,296	\$294,500	\$2,487,468
\$5,000 - \$9,999	\$283,187	\$233,370	\$26,620	\$327,553	\$34,000	\$119,168	\$1,023,899
\$2,000 - \$4,999	\$769,634	\$432,557	\$12,800	\$274,853	\$39,240	\$52,784	\$1,581,867
\$1,000 - \$1,999	\$591,818	\$415,043	\$6,575	\$83,662	\$18,737	\$8,651	\$1,124,487
\$500 - \$999	\$280,732	\$185,891	\$1,000	\$38,055	\$5,512	\$4,461	\$515,651
\$250 - \$499	\$168,369	\$130,121	\$250	\$16,025	\$2,338	\$2,760	\$319,864
\$100 - \$249	\$217,521	\$121,140	\$100	\$12,552	\$854	\$1,692	\$353,859
\$1 - \$99	\$190,596	\$95,161		\$2,155	\$360	\$416	\$288,688
Total	\$6,279,540	\$6,996,893	\$3,952,824	\$9,681,834	\$15,666,759	\$16,095,262	\$58,673,112

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +							0
\$5M - \$9,999,999						1	1
\$1M - \$4,999,999		2	1	1	2	1	7
\$100,000 - \$999,999	14	21	3	23	20	19	100
\$50,000 - \$99,999	25	43	5	24	11	14	122
\$25,000 - \$49,999	45	49	4	30	11	13	152
\$10,000 - \$24,999	69	76	5	54	23	18	245
\$5,000 - \$9,999	95	86	6	56	6	21	270
\$2,000 - \$4,999	500	411	5	103	16	18	1,053
\$1,000 - \$1,999	746	710	6	73	16	10	1,561
\$500 - \$999	700	667	2	72	8	7	1,456
\$250 - \$499	840	981	1	54	8	8	1,892
\$100 - \$249	2,359	2,675	1	99	7	11	5,152
\$1 - \$99	6,393	8,632		58	9	11	15,103
Total	11,786	14,353	39	647	137	152	27,114

ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date	Part Rate	Year to Date	Part Rate
Donors					
Part Rate					
UW Medicine	20,206	796	3.94%	398	1.97%
Arts and Sciences	158,093	5,199	3.29%	1,679	1.06%
Business School	40,686	1,767	4.34%	615	1.51%
Built Environments	8,782	322	3.67%	79	0.90%
Dentistry	4,729	260	5.50%	139	2.94%
Education	18,344	725	3.95%	60	0.33%
Engineering	34,946	1,048	3.00%	525	1.50%
Environment	12,029	345	2.87%	103	0.86%
Evans School of Public Affairs	3,068	159	5.18%	49	1.60%
Interdisc. Grad. Programs	2,457	81	3.30%		
Interschool Programs	2,564	101	3.94%		
Information School	5,322	314	5.90%	182	3.42%
Law	8,572	416	4.85%	209	2.44%
School of Nursing	9,128	410	4.49%	155	1.70%
Pharmacy	3,851	198	5.14%	136	3.53%
Public Health	5,138	202	3.93%	30	0.58%
Social Work	6,969	230	3.30%	45	0.65%
UW Bothell	9,945	254	2.55%	74	0.74%
UW Tacoma	11,337	238	2.10%	119	1.05%
Unspecified	8,909	286	3.21%		
ALL UW TOTAL	345,483	11,786	3.41%		

**ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)**

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors ¹	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,296	673	3.49%	3,580	18.55%	304	1.58%	2,285	11.84%
Arts and Sciences	148,325	5,598	3.77%	20,873	14.07%	1,482	1.00%	5,289	3.57%
Business School	38,811	1,823	4.70%	7,631	19.66%	561	1.45%	2,436	6.28%
Built Environments	8,372	282	3.37%	1,343	16.04%	58	0.69%	483	5.77%
Dentistry	4,598	315	6.85%	1,091	23.73%	200	4.35%	598	13.01%
Education	17,578	750	4.27%	3,173	18.05%	63	0.36%	493	2.80%
Engineering	33,380	1,133	3.39%	4,957	14.85%	475	1.42%	2,240	6.71%
Environment	11,457	344	3.00%	1,717	14.99%	111	0.97%	700	6.11%
Evans School of Public Affairs	2,773	157	5.66%	655	23.62%	45	1.62%	214	7.72%
Interdisc. Grad. Programs	2,239	95	4.24%	328	14.65%				
Interdisc. Undergrad. Programs									
Interschool Programs	2,406	146	6.07%	497	20.66%				
Information School	4,882	385	7.89%	1,075	22.02%	217	4.44%	523	10.71%
Law	8,074	355	4.40%	1,766	21.87%	141	1.75%	916	11.35%
School of Nursing	8,737	372	4.26%	1,715	19.63%	123	1.41%	855	9.79%
Pharmacy	3,705	242	6.53%	958	25.86%	164	4.43%	692	18.68%
Public Health	4,728	166	3.51%	787	16.65%	20	0.42%	233	4.93%
Social Work	6,543	226	3.45%	999	15.27%	55	0.84%	445	6.80%
UW Bothell	8,323	260	3.12%	999	12.00%	40	0.48%	228	2.74%
UW Tacoma	9,481	224	2.36%	971	10.24%	63	0.66%	288	3.04%
Unspecified	9,066	318	3.51%	1,442	15.91%				
ALL UW TOTAL	324,647	12,150	3.74%	50,041	15.41%				

¹ Prior Fiscal Year to Date numbers reflect the number of alumni for the reported period based on the state of the data on the date this report was run in the prior fiscal year.

The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



UWAA Member Giving by Constituency

School	Solicitable Alumni	Member Donors ¹		Alumni Giving	
		Members	Donors	Members	Non Members
UW Medicine	20,206	1,843	229	12.43%	2.60%
Arts and Sciences	158,093	19,114	1,990	10.41%	1.53%
Business School	40,686	7,222	903	12.50%	1.62%
Built Environments	8,782	1,127	122	10.83%	1.75%
Dentistry	4,729	947	142	14.99%	2.41%
Education	18,344	2,810	278	9.89%	1.83%
Engineering	34,946	4,486	387	8.63%	1.53%
Environment	12,029	1,420	101	7.11%	1.56%
Evans School of Public Affairs	3,068	348	37	10.63%	3.31%
Interdisc. Grad. Programs	2,457	215	24	11.16%	1.83%
Interdisc. Undergrad. Progra					
Interscholar Programs	2,564	556	51	9.17%	1.44%
Information School	5,322	784	100	12.76%	3.70%
Law	8,572	1,074	148	13.78%	3.00%
School of Nursing	9,128	1,308	152	11.62%	2.62%
Pharmacy	3,851	630	93	14.76%	2.70%
Public Health	5,138	419	52	12.41%	2.61%
Social Work	6,969	590	62	10.51%	1.91%
UW Bothell	9,945	884	71	8.03%	1.03%
UW Tacoma	11,337	809	58	7.17%	0.94%
Unspecified	8,909	1,790	150	8.38%	1.17%
Non-Alumni		8,371	1,716	20.50%	
Total	345,483	53,062	6,195	11.68%	

Alumni Activity

11 in 25 registrants at 2012 UW events were UWAA members
1 in 20 registrants at 2012 UW events were UW donors
9 in 10 registrants at 2012 UW events were Solicitable Alumni
1 in 50 UWAA members attended a 2012 UW event
2 in 5 2011-2012 Football/Basketball season ticket holders were UWAA members
1 in 6 UWAA members were 2011-2012 Football/Basketball season ticket holders

Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	22.81%	2012	1,343
1953	21.63%	1971	1,106
1954	21.51%	1973	1,087
1946	20.88%	1974	1,055
1956	20.84%	1970	1,039
1959	20.80%	1972	1,038
1957	20.31%	1976	1,026
1960	20.22%	1975	1,002
1958	20.11%	1977	950
1950	19.94%	1968	905

Activity Participation - Rolling 3 Year Total³

School ²	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
Intercollegiate Athletics	1,588	1,559	98.17%			
UW Medicine	3,845	2,716	70.64%	22,139	3,041	13.74%
Arts and Sciences	14,542	2,881	19.81%	145,814	7,192	4.93%
Built Environments	1,674	663	39.61%	7,685	600	7.81%
Business School	6,055	1,683	27.80%	36,164	3,124	8.64%
Dentistry	1,646	643	39.06%	3,304	390	11.80%
Education	1,531	205	13.39%	17,244	729	4.23%
Engineering	2,888	856	29.64%	32,951	3,016	9.15%
Environment	1,213	525	43.28%	11,404	934	8.19%
Evans School of Public Affairs	904	360	39.82%	2,425	288	11.88%
Graduate School	343	133	38.78%	2,295	6	0.26%
Information School	542	200	36.90%	4,994	744	14.90%
Law	1,804	733	40.63%	7,169	1,079	15.05%
Libraries	634	621	97.95%			
Nursing	875	320	36.57%	8,576	1,229	14.33%
Pharmacy	310	199	64.19%	3,745	902	24.09%
Public Health	543	167	30.76%	4,372	348	7.96%
Social Work	727	321	44.15%	6,581	584	8.87%
UW Bothell	747	208	27.84%	9,414	667	7.09%
UW Tacoma	729	278	38.13%	10,850	827	7.62%

¹ Members include paid Annual Members, Lifetime Members, and TPC Level Donors

² Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

³ 3-Years consists of any activity since 7/1/2009

Source: University of Washington Alumni Association

(07/01/2012 - 09/30/2012)

Source: University Advancement, Information Management Report # devrpts_s1210246



Page | 7