

VII. STANDING COMMITTEES

B. Finance, Audit and Facilities Committee

Report of Contributions – January 2013

For information only.

*Attachment*

UW Foundation Report of Contributions – January 2013



UNIVERSITY *of* WASHINGTON  
*Foundation*



# Report of Contributions

All Areas | January 2013

## ANNUAL PROGRESS BY CONSTITUENCY

School	Current Month				Year to Date			
	Gifts	Private Grants	Total	Donors <sup>1</sup>	Gifts	Private Grants	Total	Donors
UW Medicine	\$2,733,622	\$9,015,333	\$11,748,955	2,939	\$15,780,124	\$53,566,915	\$69,347,039	10,797
Arts and Sciences	\$2,178,061	\$503,223	\$2,681,284	1,648	\$11,958,579	\$4,251,090	\$16,209,668	8,705
Broadcast Services	\$776,811	\$0	\$776,811	5,293	\$4,628,228	\$0	\$4,628,228	12,882
Built Environments	\$704,739	\$953,000	\$1,657,739	122	\$1,410,736	\$1,081,500	\$2,492,236	837
Business School	\$932,135	\$0	\$932,135	316	\$13,042,680	\$20,000	\$13,062,680	2,622
Dentistry	\$133,967	\$112,207	\$246,174	156	\$1,479,756	\$120,450	\$1,600,206	1,044
Education	\$35,061	\$316,744	\$351,805	217	\$689,928	\$4,093,206	\$4,783,134	653
Engineering	\$1,020,182	\$378,657	\$1,398,839	558	\$8,122,455	\$4,413,685	\$12,536,140	3,516
Environment	\$685,624	\$282,280	\$967,904	357	\$4,044,109	\$3,030,039	\$7,074,147	1,699
Evans School of Public Affairs	\$44,215	\$30,750	\$74,965	48	\$260,906	\$140,746	\$401,652	551
Graduate School	\$144,472	\$21,579	\$166,051	102	\$956,609	\$682,355	\$1,638,965	242
Information School	\$20,885	\$0	\$20,885	92	\$503,488	\$1,744,943	\$2,248,431	524
Intercollegiate Athletics	\$2,562,205	\$0	\$2,562,205	1,034	\$17,666,931	\$0	\$17,666,931	6,814
Law	\$192,538	\$27,881	\$220,419	252	\$1,587,830	\$37,881	\$1,625,711	1,357
Libraries	\$391,498	\$0	\$391,498	357	\$5,375,692	\$0	\$5,375,692	1,629
Minority Affairs	\$8,666	\$0	\$8,666	112	\$814,174	\$0	\$814,174	584
Nursing	\$135,999	\$72,000	\$207,999	170	\$780,993	\$727,114	\$1,508,107	1,123
Pharmacy	\$311,770	\$0	\$311,770	242	\$1,653,045	\$1,219,710	\$2,872,755	828
President's Funds	\$1,467,436	\$0	\$1,467,436	140	\$1,837,627	\$0	\$1,837,627	886
Public Health	\$22,303	\$3,873,698	\$3,896,001	135	\$441,879	\$14,860,525	\$15,302,403	505
Social Work	\$37,676	\$502,816	\$540,492	95	\$260,279	\$1,927,122	\$2,187,401	432
Student Life	\$522,907	\$0	\$522,907	284	\$3,250,181	\$0	\$3,250,181	2,016
Undergraduate Academic Affairs	\$118,669	\$0	\$118,669	67	\$453,533	\$315,502	\$769,035	494
University Press	\$23,350	\$0	\$23,350	35	\$153,315	\$0	\$153,315	132
UW Alumni Association	\$85,857	\$0	\$85,857	1,804	\$529,027	\$0	\$529,027	9,433
UW Bothell	\$143,622	\$1,894,285	\$2,037,907	96	\$4,522,613	\$4,428,155	\$8,950,768	435
UW Tacoma	\$102,521	\$0	\$102,521	109	\$694,791	\$272,461	\$967,252	620
Other University Support	\$1,113,321	\$10,170	\$1,123,491	176	\$5,036,661	\$498,863	\$5,535,524	1,030
<b>Total</b>	<b>\$16,650,114</b>	<b>\$17,994,622</b>	<b>\$34,644,736</b>	<b>15,949</b>	<b>\$107,936,170</b>	<b>\$97,432,262</b>	<b>\$205,368,432</b>	<b>63,747</b>

<sup>1</sup> Donors are defined as those entities who have a credit amount of greater than \$0.00.

The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

## MONTHLY HIGHLIGHTS

The UW received \$34.64M in total private voluntary support (\$16.65M in gifts and \$17.99M in grants) in the current month.

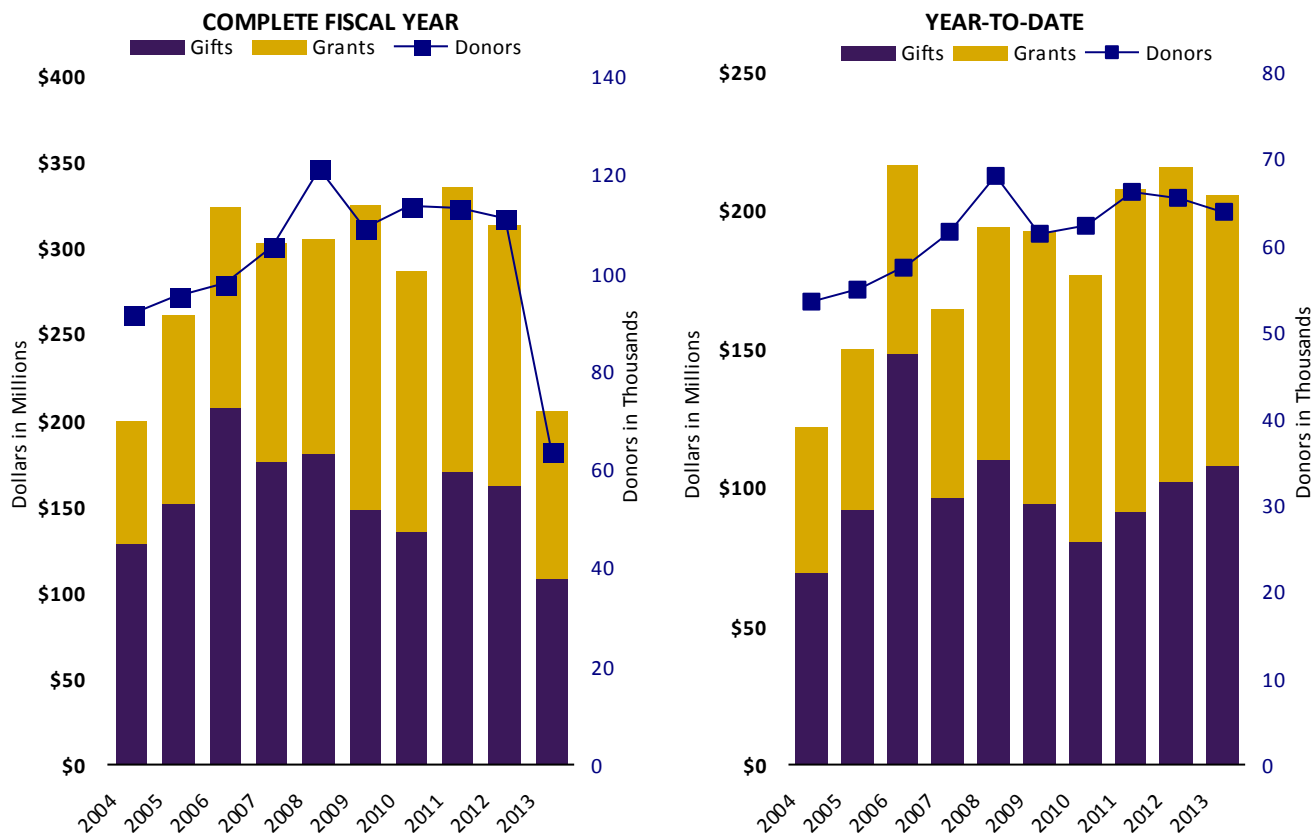
Areas including Built Environments, Dentistry, Engineering, Environment, Information School, Law, Libraries, Nursing, Public Health, Social Work and UW Bothell are ahead of last year's year-to-date totals.

**DEVELOPMENT SUMMARY BY CONSTITUENCY**

School/Unit	Current Month		Year to Date		Prior Year to Date		Prior Year Total	
	Total	Donors	Total	Donors	Total	Donors	Total	Donors
UW Medicine	\$11,748,955	2,939	\$69,347,039	10,797	\$85,178,988	11,309	\$117,105,011	15,915
Arts and Sciences	\$2,681,284	1,648	\$16,209,668	8,705	\$16,861,844	9,286	\$28,630,072	13,354
Broadcast Services	\$776,811	5,293	\$4,628,228	12,882	\$6,170,571	12,220	\$6,997,556	19,572
College of Built Environments	\$1,657,739	122	\$2,492,236	837	\$988,247	718	\$1,319,922	1,056
Foster School of Business	\$932,135	316	\$13,062,680	2,622	\$14,969,845	3,221	\$20,100,354	4,568
Dentistry	\$246,174	156	\$1,600,206	1,044	\$1,169,284	1,035	\$1,636,141	1,375
Education	\$351,805	217	\$4,783,134	653	\$5,308,066	939	\$7,463,438	1,678
Engineering	\$1,398,839	558	\$12,536,140	3,516	\$12,198,936	3,425	\$22,525,824	4,219
College of the Environment	\$967,904	357	\$7,074,147	1,699	\$6,823,285	1,681	\$10,129,819	2,490
Evans School of Public Affairs	\$74,965	48	\$401,652	551	\$638,987	310	\$1,593,243	553
Graduate School	\$166,051	102	\$1,638,965	242	\$1,780,345	232	\$1,919,499	334
Information School	\$20,885	92	\$2,248,431	524	\$368,997	698	\$1,007,884	869
Intercollegiate Athletics	\$2,562,205	1,034	\$17,666,931	6,814	\$19,419,494	5,757	\$33,580,010	22,875
Law	\$220,419	252	\$1,625,711	1,357	\$1,354,106	1,314	\$2,033,388	1,895
Libraries	\$391,498	357	\$5,375,692	1,629	\$810,978	2,632	\$1,989,175	5,077
Minority Affairs	\$8,666	112	\$814,174	584	\$876,355	566	\$1,099,134	813
Nursing	\$207,999	170	\$1,508,107	1,123	\$1,325,706	1,172	\$2,947,291	1,500
Pharmacy	\$311,770	242	\$2,872,755	828	\$9,637,919	1,008	\$10,883,740	1,373
President's Funds	\$1,467,436	140	\$1,837,627	886	\$493,282	883	\$591,920	1,297
Public Health	\$3,896,001	135	\$15,302,403	505	\$9,020,039	490	\$11,566,876	749
Social Work	\$540,492	95	\$2,187,401	432	\$2,112,626	505	\$3,619,549	953
Student Life	\$522,907	284	\$3,250,181	2,016	\$4,450,952	2,651	\$6,353,413	3,854
Undergraduate Academic Affairs	\$118,669	67	\$769,035	494	\$1,554,087	327	\$2,037,112	850
University Press	\$23,350	35	\$153,315	132	\$176,495	178	\$203,245	210
UW Alumni Association	\$85,857	1,804	\$529,027	9,433	\$576,976	9,914	\$1,136,496	19,208
UW Bothell	\$2,037,907	96	\$8,950,768	435	\$3,538,813	319	\$3,967,991	736
UW Tacoma	\$102,521	109	\$967,252	620	\$3,394,287	544	\$4,872,642	981
Other University Support	\$1,123,491	176	\$5,535,524	1,030	\$4,527,372	887	\$5,791,037	2,161
<b>Total<sup>1</sup></b>	<b>\$34,644,736</b>	<b>15,949</b>	<b>\$205,368,432</b>	<b>63,747</b>	<b>\$215,726,882</b>	<b>65,459</b>	<b>\$313,101,782</b>	<b>111,145</b>

<sup>1</sup> The donor total at the bottom of the chart is not a cumulative total of the rows above. The donor total is the number of unique donors who have been credited with a gift to the UW during the given time period.

### FISCAL YEAR COMPARISON OF TOTAL CONTRIBUTIONS



Fiscal Year	Complete Fiscal Year				Year to Date			
	Gifts	Private Grants	Total	Donors	Gifts	Private Grants	Total	Donors
2012-2013	\$107,936,170	\$97,432,262	\$205,368,432	63,747	\$107,936,170	\$97,432,262	\$205,368,432	63,747
2011-2012	\$161,989,170	\$151,112,612	\$313,101,782	111,145	\$102,017,921	\$113,708,961	\$215,726,882	65,459
2010-2011	\$170,201,978	\$164,435,696	\$334,637,675	113,114	\$91,377,242	\$116,377,449	\$207,754,691	66,079
2009-2010	\$135,813,022	\$150,815,796	\$286,628,819	113,746	\$80,789,102	\$95,536,241	\$176,325,343	62,142
2008-2009	\$148,364,809	\$175,713,667	\$324,078,477	109,083	\$94,379,745	\$98,022,276	\$192,402,021	61,345
2007-2008	\$180,735,444	\$124,224,214	\$304,959,657	121,447	\$109,880,533	\$84,070,808	\$193,951,341	67,959
2006-2007	\$176,490,215	\$126,399,369	\$302,889,584	105,353	\$96,703,439	\$67,608,731	\$164,312,170	61,565
2005-2006	\$207,744,231	\$115,261,186	\$323,005,417	97,876	\$148,723,494	\$67,340,072	\$216,063,566	57,408
2004-2005	\$151,969,925	\$108,802,371	\$260,772,296	95,227	\$91,958,042	\$58,146,002	\$150,104,044	54,909
2003-2004	\$128,174,367	\$71,603,323	\$199,777,690	91,903	\$69,490,009	\$52,323,959	\$121,813,968	53,562



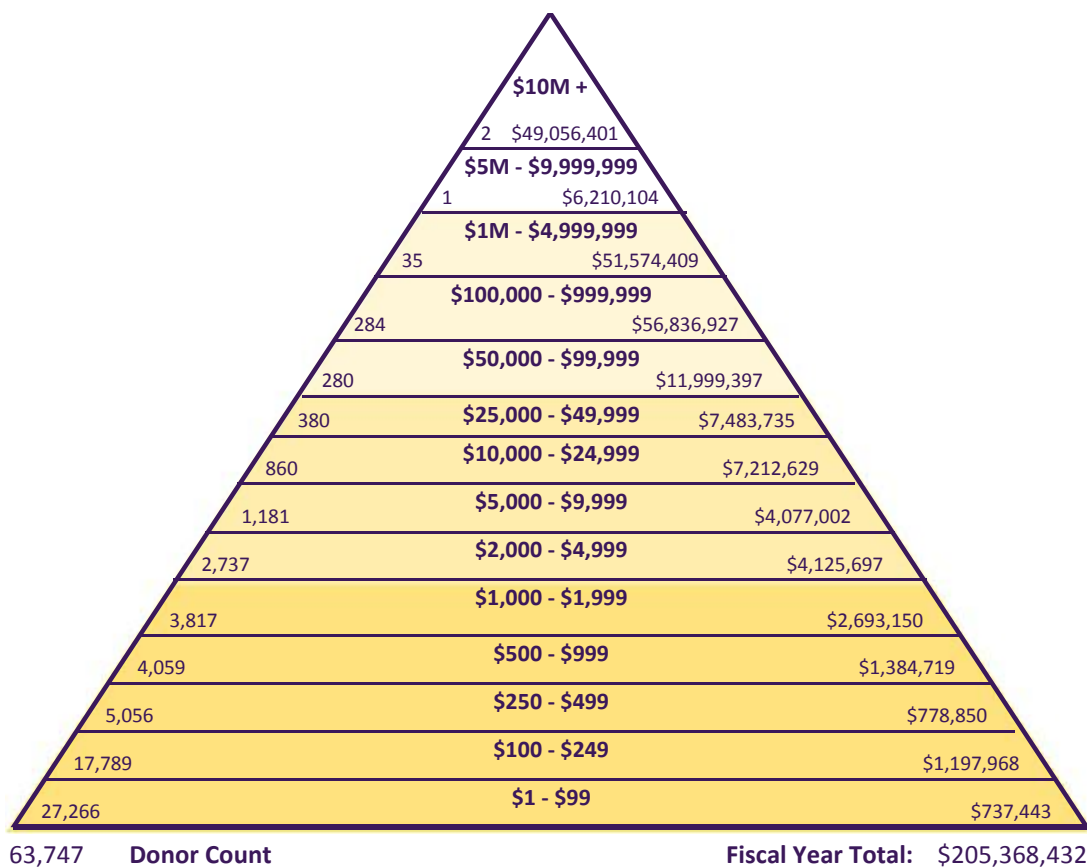
### ANNUAL FUNDING THEME PROGRESS

Theme	Year to Date		
	Current Use	Endowment	Total
Student Support	\$7,271,408	\$9,852,688	\$17,124,096
Faculty Support	\$8,772,334	\$5,334,287	\$14,106,620
Program Support for Faculty and Students	\$124,455,166	\$12,212,684	\$136,667,850
Capital	\$16,632,555	\$280	\$16,632,835
Excellence Funds	\$19,319,382	\$1,517,649	\$20,837,031
<b>Total</b>	<b>\$176,450,844</b>	<b>\$28,917,587</b>	<b>\$205,368,432</b>

### DEVELOPMENT ACTIVITY BY DONOR TYPE

Donor Type	Year to Date		Prior Year to Date		Prior Fiscal Year	
	Donors	Total	Donors	Total	Donors	Total
Alumni	29,566	\$29,742,808	31,072	\$26,319,511	50,041	\$46,193,706
Corporations	1,627	\$26,776,411	1,678	\$31,344,615	2,784	\$49,922,648
Family Foundations	133	\$15,770,735	135	\$11,736,192	170	\$15,990,521
Foundations	298	\$66,539,096	290	\$75,209,995	407	\$90,656,428
Non-Alumni	31,738	\$24,910,858	31,921	\$21,852,062	57,161	\$39,634,685
Organizations	385	\$41,628,523	363	\$49,264,507	582	\$70,703,795
<b>Total</b>	<b>63,747</b>	<b>\$205,368,432</b>	<b>65,459</b>	<b>\$215,726,882</b>	<b>111,145</b>	<b>\$313,101,782</b>

### DEVELOPMENT ACTIVITY PYRAMID



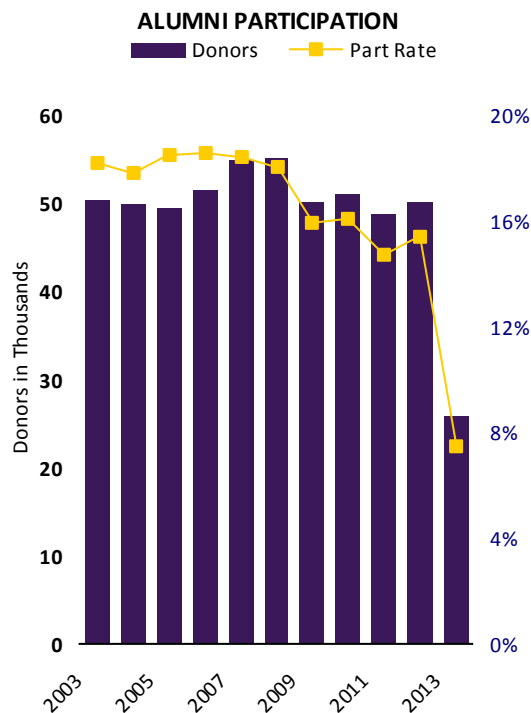
**ANNUAL PROGRESS BY GIVING LEVEL**

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					\$33,595,812	\$15,460,589	\$49,056,401
\$5M - \$9,999,999						\$6,210,104	\$6,210,104
\$1M - \$4,999,999	\$7,090,869	\$8,278,112	\$9,785,000	\$5,432,420	\$15,266,325	\$5,721,684	\$51,574,409
\$100,000 - \$999,999	\$8,857,774	\$6,703,078	\$3,949,057	\$12,440,293	\$14,329,338	\$10,557,387	\$56,836,927
\$50,000 - \$99,999	\$2,075,661	\$2,193,672	\$962,680	\$3,364,868	\$1,594,534	\$1,807,982	\$11,999,397
\$25,000 - \$49,999	\$1,902,756	\$1,256,225	\$502,000	\$1,982,575	\$914,107	\$926,071	\$7,483,735
\$10,000 - \$24,999	\$2,222,304	\$1,760,490	\$388,950	\$1,766,021	\$522,262	\$552,602	\$7,212,629
\$5,000 - \$9,999	\$1,669,137	\$1,053,900	\$131,682	\$859,747	\$139,067	\$223,470	\$4,077,002
\$2,000 - \$4,999	\$2,133,196	\$1,229,324	\$33,590	\$516,338	\$117,609	\$95,639	\$4,125,697
\$1,000 - \$1,999	\$1,369,280	\$1,006,241	\$12,575	\$222,781	\$43,163	\$39,110	\$2,693,150
\$500 - \$999	\$751,322	\$490,993	\$4,951	\$107,420	\$9,822	\$20,211	\$1,384,719
\$250 - \$499	\$456,231	\$270,894	\$250	\$41,589	\$4,103	\$5,783	\$778,850
\$100 - \$249	\$754,554	\$399,302		\$35,212	\$2,559	\$6,341	\$1,197,968
\$1 - \$99	\$459,724	\$268,628		\$7,147	\$395	\$1,549	\$737,443
<b>Total</b>	<b>\$29,742,808</b>	<b>\$24,910,858</b>	<b>\$15,770,735</b>	<b>\$26,776,411</b>	<b>\$66,539,096</b>	<b>\$41,628,523</b>	<b>\$205,368,432</b>

Giving Level	Alumni	Non Alumni	Family Fndns.	Corporations	Foundations	Other Orgs.	Total
\$10M +					1	1	2
\$5M - \$9,999,999						1	1
\$1M - \$4,999,999	10	8	3	3	7	4	35
\$100,000 - \$999,999	56	72	13	62	47	34	284
\$50,000 - \$99,999	65	91	15	54	25	30	280
\$25,000 - \$49,999	127	121	16	61	27	28	380
\$10,000 - \$24,999	328	308	25	126	37	36	860
\$5,000 - \$9,999	507	443	23	149	22	37	1,181
\$2,000 - \$4,999	1,358	1,091	16	196	38	38	2,737
\$1,000 - \$1,999	1,752	1,784	12	196	36	37	3,817
\$500 - \$999	1,859	1,938	9	203	16	34	4,059
\$250 - \$499	2,178	2,704	1	142	13	18	5,056
\$100 - \$249	7,914	9,535		272	20	48	17,789
\$1 - \$99	13,412	13,643		163	9	39	27,266
<b>Total</b>	<b>29,566</b>	<b>31,738</b>	<b>133</b>	<b>1,627</b>	<b>298</b>	<b>385</b>	<b>63,747</b>

### ALUMNI PARTICIPATION BY CONSTITUENCY (CURRENT FISCAL YEAR)

Area	Solicitable	To UW		To Unit	
		Year to Date	Part Rate	Year to Date	Part Rate
UW Medicine	20,206	2,438	12.07%	1,711	8.47%
Arts and Sciences	158,093	12,024	7.61%	3,804	2.41%
Business School	40,686	4,088	10.05%	1,447	3.56%
Built Environments	8,782	874	9.95%	454	5.17%
Dentistry	4,729	811	17.15%	588	12.43%
Education	18,344	1,910	10.41%	396	2.16%
Engineering	34,946	3,167	9.06%	1,881	5.38%
Environment	12,029	951	7.91%	390	3.24%
Evans School of Public Affairs	3,068	382	12.45%	153	4.99%
Interdisc. Grad. Programs	2,457	219	8.91%		
Interdisc. Undergrad. Programs					
Interschool Programs	2,564	320	12.48%		
Information School	5,322	674	12.66%	324	6.09%
Law	8,572	1,139	13.29%	784	9.15%
School of Nursing	9,128	1,174	12.86%	732	8.02%
Pharmacy	3,851	591	15.35%	528	13.71%
Public Health	5,138	508	9.89%	200	3.89%
Social Work	6,969	590	8.47%	312	4.48%
UW Bothell	9,945	486	4.89%	168	1.69%
UW Tacoma	11,337	444	3.92%	208	1.83%
Unspecified	8,909	779	8.74%		
<b>ALL UW TOTAL</b>	<b>345,483</b>	<b>29,566</b>	<b>8.56%</b>		



### ALUMNI PARTICIPATION BY CONSTITUENCY (PREVIOUS FISCAL YEAR)

Area	Solicitable	To UW				To Unit			
		Year to Date		FY Total		Year to Date		FY Total	
		Donors	Part Rate	Donors	Part Rate	Donors	Part Rate	Donors	PFY Final
UW Medicine	19,296	2,464	12.77%	3,580	18.55%	1,681	8.71%	2,285	11.84%
Arts and Sciences	148,325	12,554	8.46%	20,873	14.07%	4,046	2.73%	5,289	3.57%
Business School	38,811	4,398	11.33%	7,631	19.66%	1,718	4.43%	2,436	6.28%
Built Environments	8,372	817	9.76%	1,343	16.04%	359	4.29%	483	5.77%
Dentistry	4,598	753	16.38%	1,091	23.73%	482	10.48%	598	13.01%
Education	17,578	1,910	10.87%	3,173	18.05%	289	1.64%	493	2.80%
Engineering	33,380	3,238	9.70%	4,957	14.85%	1,801	5.40%	2,240	6.71%
Environment	11,457	951	8.30%	1,717	14.99%	389	3.40%	700	6.11%
Evans School of Public Affairs	2,773	348	12.55%	655	23.62%	108	3.89%	214	7.72%
Interdisc. Grad. Programs	2,239	209	9.33%	328	14.65%				
Interdisc. Undergrad. Programs									
Interschool Programs	2,406	323	13.42%	497	20.66%				
Information School	4,882	746	15.28%	1,075	22.02%	426	8.73%	523	10.71%
Law	8,074	1,133	14.03%	1,766	21.87%	690	8.55%	916	11.35%
School of Nursing	8,737	1,205	13.79%	1,715	19.63%	673	7.70%	855	9.79%
Pharmacy	3,705	663	17.89%	958	25.86%	516	13.93%	692	18.68%
Public Health	4,728	435	9.20%	787	16.65%	108	2.28%	233	4.93%
Social Work	6,543	592	9.05%	999	15.27%	281	4.29%	445	6.80%
UW Bothell	8,323	457	5.49%	999	12.00%	82	0.99%	228	2.74%
UW Tacoma	9,481	408	4.30%	971	10.24%	112	1.18%	288	3.04%
Unspecified	9,066	816	9.00%	1,442	15.91%				
<b>ALL UW TOTAL</b>	<b>324,647</b>	<b>30,274</b>	<b>9.33%</b>	<b>50,041</b>	<b>15.41%</b>				





The University of Washington Alumni Association is the broad-based engagement vehicle for University Advancement and the University of Washington. Through its strategically designed programs, the UW Alumni Association invites alumni, donors and friends to engage in the life of the UW. Research indicates that engaged alumni and friends are more inclined to support the University and its students. The UW Alumni Association is proud to develop a solid base of support for the University of Washington.



### UWAA Member Giving by Constituency

School	Solicitable Alumni	Members <sup>1</sup>	Member Donors	Alumni Giving	
				Members	Non Members
UW Medicine	20,206	1,898	727	38.30%	6.68%
Arts and Sciences	158,093	19,376	4,341	22.40%	3.03%
Business School	40,686	7,342	1,926	26.23%	3.25%
Built Environments	8,782	1,136	293	25.79%	4.83%
Dentistry	4,729	1,041	423	40.63%	6.43%
Education	18,344	2,850	762	26.74%	3.30%
Engineering	34,946	4,551	1,160	25.49%	4.16%
Environment	12,029	1,439	288	20.01%	3.75%
Evans School of Public Affairs	3,068	353	93	26.35%	7.22%
Interdisc. Grad. Programs	2,457	212	58	27.36%	4.68%
Interschool Programs	2,564	560	151	26.96%	3.84%
Information School	5,322	793	207	26.10%	6.67%
Law	8,572	1,097	397	36.19%	6.73%
School of Nursing	9,128	1,326	416	31.37%	6.58%
Pharmacy	3,851	645	262	40.62%	4.52%
Public Health	5,138	429	133	31.00%	4.91%
Social Work	6,969	605	162	26.78%	4.35%
UW Bothell	9,945	892	126	14.13%	1.77%
UW Tacoma	11,337	833	111	13.33%	1.49%
Unspecified	8,909	1,804	376	20.84%	2.00%
Non-Alumni		8,763	3,732	42.59%	
<b>Total</b>	<b>345,483</b>	<b>54,531</b>	<b>14,527</b>	<b>26.64%</b>	

### Alumni Activity

**1 in 3.5 registrants at 2010 UW events were UWAA members**

**1 in 25 registrants at 2010 UW events were UW donors**

**3 in 4 registrants at 2010 UW events were Solicitable Alumni**

**1 in 25 UWAA members attended a 2010 UW event**

**1 in 3 2009-2010 Football/Basketball season ticket holders were UWAA members**

**1 in 7 UWAA members were 2009-2010 Football/Basketball season ticket holders**

### Top 10 Membership by Class Year

Class Year	Part. Rate	Class Year	Population
1955	23.08%	2012	1,755
1953	21.77%	1971	1,125
1954	21.66%	1973	1,111
1946	20.85%	1974	1,067
1959	20.83%	1972	1,059
1956	20.62%	1970	1,054
1957	20.47%	1976	1,040
1958	20.21%	1975	1,011
1960	20.20%	1977	976
1950	19.84%	1968	931

### Activity Participation - Rolling 3 Year Total<sup>2</sup>

School <sup>3</sup>	Participants	Part. Donors	% Donors	Alum Non-Part.	Alum Non-Par Donor	% Non-Part Donor
UW Medicine	5,131	3,504	68.29%	20,917	3,004	14.36%
Arts and Sciences	20,266	3,788	18.69%	139,030	6,965	5.01%
Built Environments	2,020	765	37.87%	7,369	609	8.26%
Business School	8,444	2,151	25.47%	33,633	2,925	8.70%
Dentistry	2,127	811	38.13%	2,870	394	13.73%
Education	2,269	269	11.86%	16,367	735	4.49%
Engineering	4,039	1,146	28.37%	31,699	2,938	9.27%
Environment	1,758	716	40.73%	10,963	902	8.23%
Evans School of Public Affairs	1,140	419	36.75%	2,208	268	12.14%
Graduate School	454	165	36.34%	2,262	7	0.31%
Information School	918	311	33.88%	4,618	688	14.90%
Law	2,683	1,016	37.87%	6,304	930	14.75%
Libraries	807	787	97.52%			
Nursing	1,245	438	35.18%	8,188	1,207	14.74%
Pharmacy	564	325	57.62%	3,543	846	23.88%
Public Health	826	256	30.99%	4,177	346	8.28%
Social Work	1,112	396	35.61%	6,140	570	9.28%
UW Bothell	1,125	274	24.36%	9,274	696	7.50%
UW Tacoma	952	327	34.35%	10,740	870	8.10%

<sup>1</sup> Members include paid Annual Members, Lifetime Members, and TPC Level Donors

<sup>2</sup> 3-Years consists of any activity since 7/1/2006

<sup>3</sup> Activity is based on a unit affiliated Alumni or Donor being labeled as a positive RSVP, host, speaker, or participant at any tracked UW activity.

Source: University of Washington Alumni Association

